

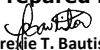
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO															
COMPLETED PROCUREMENT ACTIVITIES																																							
10000100001	Fuel, Oil and Lubricants	AFMD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	03-01-2024	03-01-2024	03-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	120,429.96	120,429.96		115,455.96	115,455.96																
10000100001	Rental of office space	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	04-03-2024	04-03-2024	04-03-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	2,638,426.50	2,638,426.50		2,638,426.50	2,638,426.50																
10000100001	Driver/Messengerial	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-01-2024	05-01-2024	08-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	90,963.91	90,963.91		90,963.91	90,963.91																
10000100001	Aircon maintenance	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	11-03-2024	11-03-2024	11-03-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	10,200.00	10,200.00		10,200.00	10,200.00																
10000100001	Security Services	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	28-12-2023	29-12-2023	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	649,079.74	649,079.74		649,079.74	649,079.74																
10000100001	Supply of drinking water	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-01-2024	05-01-2024	05-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	8,800.00	8,800.00		7,700.00	7,700.00																
10000100001	Utilities - Water	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	20,903.05	20,903.05		20,903.05	20,903.05																
10000100001	Utilities - Electricity	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	301,896.76	301,896.76		301,896.76	301,896.76																
10000100001	Zoom subscription	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-01-2024	02-01-2024	02-01-2024	02-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	8,267.05	8,267.05		8,267.05	8,267.05																
10000100001	Communication (Mobile and Internet)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	56,945.54	56,945.54		56,945.54	56,945.54																
10000100001	Janitorial services	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	28-12-2023	29-12-2023	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	237,535.23	237,535.23		237,535.23	237,535.23																
10000100001	Digital Photocopier	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	29-11-2023	N/A	10-01-2024	10-01-2024	10-01-2024	10-01-2024	17-01-2024	22-01-2024	24-01-2024	22-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	22,352.00	22,352.00		22,352.00	22,352.00																
10000100001	Trainings	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	55,940.00	55,940.00		55,940.00	55,940.00																
10000100001	Insurance	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	33,720.06	33,720.06		33,720.06	33,720.06																
10000100001	Registration vehicle	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	11,500.00	11,500.00		11,500.00	11,500.00																
10000100001	Procurement of aircon	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2024	13-06-2024	13-06-2024	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	21,000.00	21,000.00		18,998.00	18,998.00																
10000100001	Procurement of multimedia editor package	AFMD	No	NP-53.9 - Small Value Procurement	N/A	19-02-2024	N/A	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	27-02-2024	27-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00		63,000.00	63,000.00																
10000100001	Printing of calling card	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	05-03-2024	05-03-2024	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	16,100.00	16,100.00		9,280.00	9,280.00																
10000100001	Printing of GAD Shirt	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-03-2024	06-03-2024	06-03-2024	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		9,280.00	9,280.00																
10000100001	Repair and maintenance of motor vehicles	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	119,816.00	119,816.00		85,506.00	85,506.00																
10000100001	Repair of office equipment	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	26,000.00	26,000.00		20,160.00	20,160.00																


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	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
10000100001	Procurement of Inks	AFMD	No	NP-53.9 - Small Value Procurement	N/A	28-04-2024	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	N/A	06-05-2024	07-05-2024	07-05-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's and continuing budget)	52,600.00	52,600.00		33,010.00	33,010.00	
10000100001	Subscription of MS 365 Business Standard	AFMD	No	NP-53.9 - Small Value Procurement	N/A	12-04-2024	N/A	19-04-2024	19-04-2024	19-04-2024	19-04-2024	N/A	22-04-2024	23-04-2024	23-04-2024	03-05-2024	03-05-2024	Government of the Philippines (current year's budget)	400,000.00	400,000.00		332,500.00	332,500.00	
10000100001	Procurement of Desktops and Laptop	AFMD	No	NP-53.9 - Small Value Procurement	N/A	21-05-2024	N/A	31-05-2024	31-05-2024	31-05-2024	31-05-2024	N/A	10-06-2024	11-06-2024	11-06-2024	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	480,000.00	480,000.00		365,000.00	365,000.00	
10000100001	Various supplies	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	8,863.75	8,863.75		7,877.25	7,877.25	
10000100001	Fidelity bond	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	41,320.50	41,320.50		41,320.50	41,320.50	
10000100001	Procurement of Loyalty Tokens	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	13-03-2024	13-03-2024	18-03-2024	18-03-2024	Government of the Philippines (continuing budget)	36,000.00	36,000.00		35,986.00	35,986.00	
10000100001	Semi expandable supplies	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	25-04-2024	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	2,600.00	2,600.00		1,799.00	1,799.00	
10000100001	Representation/ Meals for meeting	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	64,830.00	64,830.00		55,588.39	55,588.39	
3101001000002	Procurement of Smart Ribbon Kit	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-01-2024	23-01-2024	23-01-2024	23-01-2024	29-01-2024	29-01-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		13,000.00	13,000.00	
3101001000002	Subscription to Canva	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	15-03-2024	15-03-2024	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	2,490.00	2,490.00		2,490.00	2,490.00	
3101001000002	Purchase of plane tickets/rental of van	PCMED	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	59,604.86	59,604.86		59,604.86	59,604.86	
3101001000002	Representation/ Meals for meeting	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	25,350.00	25,350.00		18,756.55	18,756.55	
3101001000001	Fuel, Oil and Lubricants	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	49,565.00	49,565.00		38,712.07	38,712.07	
3101001000001	Printing of PNVSCA Brochure	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-02-2024	05-02-2024	05-02-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	30,000.00	30,000.00		17,500.00	17,500.00	
3101001000001	Purchase of plane tickets	PATSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	50,645.22	50,645.22		50,645.22	50,645.22	
3101001000001	Rental of venue	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-04-2024	24-04-2024	24-04-2024	24-04-2024	26-04-2024	Government of the Philippines (current year's budget)	11,000.00	11,000.00		9,460.00	9,460.00	
3101001000001	Representation/ Meals for meeting	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	39,825.00	39,825.00		30,529.07	30,529.07	
10000100001 3101001000001 3101001000002	Mobile communication	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	4,700.00	4,700.00		4,639.00	4,639.00	
10000100001 3101001000001 3101001000002	Toll fees/BPID load	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	36,704.00	36,704.00		36,576.00	36,576.00	
10000100001 3101001000001 3101001000002	Notarial	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	19,700.00	19,700.00		8,750.00	8,750.00	
10000100001 3101001000001 3101001000002	Courier	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	14,890.00	14,890.00		9,503.00	9,503.00	
3101001000002	Registration	PCMED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	May	May	May	Government of the Philippines (current year's budget)	4,000.00	4,000.00		4,000.00	4,000.00	
Total Allotted Budget of Procurement Activities																			5,996,564.13	5,996,564.13	0.00			
Total Contract Price of Procurement Activities Conducted																						5,644,356.71	5,644,356.71	0.00
Total Savings (Total Allotted Budget - Total Contract Price)																			352,207.42					

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ONGOING PROCUREMENT ACTIVITIES																								
Total Allotted Budget of On-going Procurement Activities																	0.00	0.00	0.00	0.00	0.00	0.00		

Prepared by:

 Trefie T. Bautista
 BAC Secretariat

Recommended for Approval by:

 Ela Victoria Sarmago
 BAC Chairperson

APPROVED:

 Donald James D. Gawe
 Head of the Procuring Entity

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