

**FY 2024 MONTHLY DISBURSEMENT PROGRAM**  
(In Thousand Pesos)

**Department** :National Economic and Development Authority (NEDA)  
**Agency/Entity** :Philippine National Volunteer Service Coordinating Agency  
**Operating Unit** :< not applicable >  
**Organization Code (UACS)** :24 004 0000000

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																	Full Year Total
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4					
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total		
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
I. NOTICE OF CASH ALLOCATION		39,052	2,051	37,001	3,658	2,116	2,089	7,863	3,453	3,965	3,074	10,492	2,799	2,428	3,243	8,470	2,695	3,372	4,109	10,176	37,001	
A. Fiscal Year's (FY) Budget		36,944	1,961	34,983	1,771	1,996	2,078	5,845	3,453	3,965	3,074	10,492	2,799	2,428	3,243	8,470	2,695	3,372	4,109	10,176	34,983	
New GAA		35,295	1,961	33,334	1,635	1,860	1,942	5,437	3,317	3,828	2,937	10,082	2,661	2,290	3,105	8,056	2,556	3,233	3,970	9,759	33,334	
GAAAO (ANNEX A)		35,295	1,961	33,334	1,635	1,860	1,942	5,437	3,317	3,828	2,937	10,082	2,661	2,290	3,105	8,056	2,556	3,233	3,970	9,759	33,334	
Specific Budgets of National Government Agencies	1 01 101	35,295	1,961	33,334	1,635	1,860	1,942	5,437	3,317	3,828	2,937	10,082	2,661	2,290	3,105	8,056	2,556	3,233	3,970	9,759	33,334	
PS		18,047	1,099	16,948	1,175	1,342	1,172	3,689	1,175	2,322	1,179	4,676	1,179	1,180	1,180	3,539	1,180	2,461	1,403	5,044	16,948	
MOOE		17,248	862	16,386	460	518	770	1,748	2,142	1,506	1,758	5,406	1,482	1,110	1,925	4,517	1,376	772	2,567	4,715	16,386	
Automatic Appropriation		1,649	0	1,649	136	136	136	408	136	137	137	410	138	138	138	414	139	139	139	417	1,649	
Retirement and Life Insurance Premiums	1 04 102	1,649	0	1,649	136	136	136	408	136	137	137	410	138	138	138	414	139	139	139	417	1,649	
PS		1,649	0	1,649	136	136	136	408	136	137	137	410	138	138	138	414	139	139	139	417	1,649	
B. Prior Year (PY) Obligation		1,949	82	1,867	1,867	0	0	1,867	0	0	0	0	0	0	0	0	0	0	0	0	1,867	
Prior Year Accounts Payable		1,949	82	1,867	1,867	0	0	1,867	0	0	0	0	0	0	0	0	0	0	0	0	1,867	
PS		906	30	876	876	0	0	876	0	0	0	0	0	0	0	0	0	0	0	0	876	
MOOE		1,043	52	991	991	0	0	991	0	0	0	0	0	0	0	0	0	0	0	0	991	
TOTAL PROGRAM, PY OBLIGATION		1,949	82	1,867	1,867	0	0	1,867	0	0	0	0	0	0	0	0	0	0	0	0	1,867	
PS		906	30	876	876	0	0	876	0	0	0	0	0	0	0	0	0	0	0	0	876	
MOOE		1,043	52	991	991	0	0	991	0	0	0	0	0	0	0	0	0	0	0	0	991	
C. OTHERS		159	8	151	20	120	11	151	0	0	0	0	0	0	0	0	0	0	0	0	151	
Unobligated Allotment		159	8	151	20	120	11	151	0	0	0	0	0	0	0	0	0	0	0	0	151	
MOOE		159	8	151	20	120	11	151	0	0	0	0	0	0	0	0	0	0	0	0	151	
TOTAL NCA PROGRAM		39,052	2,051	37,001	3,658	2,116	2,089	7,863	3,453	3,965	3,074	10,492	2,799	2,428	3,243	8,470	2,695	3,372	4,109	10,176	37,001	
PS		20,602	1,129	19,473	2,187	1,478	1,308	4,973	1,311	2,459	1,316	5,086	1,317	1,318	1,318	3,953	1,319	2,600	1,542	5,461	19,473	
MOOE		18,450	922	17,528	1,471	638	781	2,890	2,142	1,506	1,758	5,406	1,482	1,110	1,925	4,517	1,376	772	2,567	4,715	17,528	
IV. TAX REMITTANCE ADVICE		0	2,051	2,051	198	126	133	457	204	169	185	558	170	150	193	513	164	133	226	523	2,051	
PS		0	1,129	1,129	121	91	91	303	91	91	92	274	92	92	92	276	92	92	92	276	1,129	
MOOE		0	922	922	77	35	42	154	113	78	93	284	78	58	101	237	72	41	134	247	922	
V. TOTAL DISBURSEMENT PROGRAM		39,052	2,051	37,001	3,856	2,242	2,222	8,320	3,657	4,134	3,259	11,050	2,969	2,578	3,436	8,983	2,859	3,505	4,335	10,699	39,052	

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PS		20,602	1,129	19,473	2,308	1,569	1,399	5,276	1,402	2,550	1,408	5,360	1,409	1,410	1,410	4,229	1,411	2,692	1,634	5,737	20,602
MOOE		18,450	922	17,528	1,548	673	823	3,044	2,255	1,584	1,851	5,690	1,560	1,168	2,026	4,754	1,448	813	2,701	4,962	18,450

**Certified Correct:**  
 RUDY R. CARLOS  
 Designated Budget Officer  
 Date: January 17, 2024 11:21 PM

**Certified Correct:**  
 JOYMARIE M. ESTONILO  
 Accountant  
 Date: January 17, 2024 11:21 PM

**Recommending Approval By:**  
 RUDY R. CARLOS  
 Chief AFMD  
 Date: January 17, 2024 11:23 PM

**Approved By:**  
 DONALD JAMES D. GAWE  
 Executive Director  
 Date: January 17, 2024 11:43 PM