

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department :National Economic and Development Authority (NEDA)
Agency/Entity :Philippine National Volunteer Service Coordinating Agency
Operating Unit :< not applicable >
Organization Code (UACS) :24 004 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		20,083	11,095	31,178	35,295	5,969	10,475	8,569	10,282	35,295	0	0	0	0	0
General Administration and Support	1000000000000000	10,407	5,874	16,281	17,746	3,651	5,618	3,960	4,517	17,746	0	0	0	0	0
General management and supervision	100000100001000	10,407	5,874	16,281	17,746	3,651	5,618	3,960	4,517	17,746	0	0	0	0	0
PS		5,561	3,274	8,835	8,527	1,879	2,337	1,806	2,505	8,527	0	0	0	0	0
MOOE		4,846	2,600	7,446	9,219	1,772	3,281	2,154	2,012	9,219	0	0	0	0	0
Operations	3000000000000000	9,676	5,221	14,897	17,549	2,318	4,857	4,609	5,765	17,549	0	0	0	0	0
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000	9,676	5,221	14,897	17,549	2,318	4,857	4,609	5,765	17,549	0	0	0	0	0
Policy advocacy and technical assistance	310100100001000	4,768	2,755	7,523	7,378	1,099	2,326	1,467	2,486	7,378	0	0	0	0	0
PS		3,231	1,367	4,598	4,609	1,007	1,265	969	1,368	4,609	0	0	0	0	0
MOOE		1,537	1,388	2,925	2,769	92	1,061	498	1,118	2,769	0	0	0	0	0
Program coordination, partnership monitoring and evaluation	310100100002000	4,908	2,466	7,374	10,171	1,219	2,531	3,142	3,279	10,171	0	0	0	0	0
PS		3,996	1,642	5,638	4,911	1,076	1,348	1,040	1,447	4,911	0	0	0	0	0
MOOE		912	824	1,736	5,260	143	1,183	2,102	1,832	5,260	0	0	0	0	0
II. Automatic Appropriations		1,229	522	1,751	1,649	0	0	0	0	0	408	410	414	417	1,649
Retirement and Life Insurance Premiums		1,229	522	1,751	1,649	0	0	0	0	0	408	410	414	417	1,649
General Administration and Support	1000000000000000	529	272	801	771	0	0	0	0	0	192	192	192	195	771
General management and supervision	100000100001000	529	272	801	771	0	0	0	0	0	192	192	192	195	771
PS		529	272	801	771	0	0	0	0	0	192	192	192	195	771
Operations	3000000000000000	700	250	950	878	0	0	0	0	0	216	218	222	222	878
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000	700	250	950	878	0	0	0	0	0	216	218	222	222	878
Policy advocacy and technical assistance	310100100001000	306	123	429	428	0	0	0	0	0	105	107	108	108	428
PS		306	123	429	428	0	0	0	0	0	105	107	108	108	428
Program coordination, partnership monitoring and evaluation	310100100002000	394	127	521	450	0	0	0	0	0	111	111	114	114	450
PS		394	127	521	450	0	0	0	0	0	111	111	114	114	450
TOTAL, Current Year Budget / Appropriations		21,312	11,617	32,929	36,944	5,969	10,475	8,569	10,282	35,295	408	410	414	417	1,649
PS		14,017	6,805	20,822	19,696	3,962	4,950	3,815	5,320	18,047	408	410	414	417	1,649

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		7,295	4,812	12,107	17,248	2,007	5,525	4,754	4,962	17,248	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		10,376	5,471	15,847	18,427	2,318	4,857	4,609	5,765	17,549	216	218	222	222	878
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000	10,376	5,471	15,847	18,427	2,318	4,857	4,609	5,765	17,549	216	218	222	222	878

Certified Correct:
 RUDY R. CARLOS
 Designated Budget Officer
 Date: November 14, 2023 05:45 PM

Certified Correct:
 JOYMARIE M. ESTONILO
 Accountant
 Date: November 14, 2023 05:45 PM

Recommending Approval By:
 RUDY R. CARLOS
 Chief AFMD
 Date: November 14, 2023 06:11 PM

Approved By:
 DONALD JAMES D. GAWE
 Executive Director
 Date: November 14, 2023 06:15 PM