

Philippine National Volunteer Service Coordinating Agency Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	TRAININGS	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Training Fee (COA/DBM/GPPP/BOT/PSRTI/ CSC/CESB and other government agencies) including GAD Training	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	150,000.00	150,000.00	-	Tier 1
1000010000	Training fee (Knowledge Management, Productivity, Database Management, ICT Training)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	50,000.00	80,000.00	-	Tier 1
-	TRAVELLING	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Provision for parking fees only, toll fees, RFID load	AFMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	60,000.00	-	Tier 1
310100100002	Airfare	PCMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Year Round	Year Round	Year Round	Year Round	GoP	93,000.00	63,000.00	-	Tier 1
310100100001	Airfare, bus fare, etc (wardens)	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	4th quarter	4th quarter	4th quarter	4th quarter	GoP	150,000.00	150,000.00	-	Tier 1
310100100001	Airfare (staff) (NVM Kick-Off)	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	4th quarter	4th quarter	4th quarter	4th quarter	GoP	48,000.00	48,000.00	-	Tier 1
-	ICT OFFICE SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	ICT Supplies	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	150,000.00	150,000.00	-	UPS, Portable WIFI, HDMI, Router
310100100002	ICT Supplies	PCMED	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	15,000.00	15,000.00	-	Ink for ID Maker
-	OFFICE SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	APP-CSE Common Use supplies Available at the Procurement Services	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	155,000.00	155,000.00	-	Tier 1
310100100002	APP-CSE Common Use supplies Available at the Procurement Services	PCMED	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	21,740.00	21,740.00	-	Tier 1 and 2
1000010000	APP-CSE Other supplies Not Available at the PS but Regularly Purchased	AFMD	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	158,200.00	158,200.00	-	Tier 1
310100100002	APP-CSE Other supplies Not Available at the PS but Regularly Purchased	PCMED	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	44,320.00	44,320.00	-	Tier 1 and 2
310100100001	APP-CSE Other supplies Not Available at the PS but Regularly Purchased	PATSD	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	18,600.00	18,600.00	-	Tier 1
-	FUEL, OIL AND LUBRICANTS	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Gasoline, Oil & Lubricants	AFMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Year Round	Year Round	Year Round	Year Round	GoP	258,000.00	258,000.00	-	Tier 1
310100100002	Gasoline, Oil & Lubricants	PCMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Year Round	Year Round	Year Round	Year Round	GoP	10,000.00	10,000.00	-	Tier 1
310100100002	Gasoline, Oil & Lubricants	PCMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00	-	Tier 2
310100100001	Gasoline, Oil & Lubricants	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Year Round	Year Round	Year Round	Year Round	GoP	50,000.00	50,000.00	-	Tier 1
1000010000	Procurement of Drugs and Medicines/ Emergency Kit	AFMD	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	Tier 1
-	SEMI-EXPANDABLE MACHINERY AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Procurement of Semi Expandable-Office Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Tier 1
1000010000	Procurement of Semi Expandable-Other Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Tier 1
1000010000	Procurement of Semi Expandable-Furniture and Fixtures	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Tier 1
-	SEMI-EXPANDABLE ICT EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Desktop	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	487,000.00	487,000.00	-	Tier 2
1000010000	Laptop	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	90,000.00	90,000.00	-	Tier 2
-	OTHER SUPPLIES AND MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Provision for drinking water	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	18,800.00	16,600.00	-	Tier 1
310100100001	Other Supplies (SOV-Assorted supplies)	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	100,000.00	100,000.00	-	Tier 1
310100100001	Other Supplies (NVM Kick-Off-Assorted supplies)	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	30,000.00	30,000.00	-	Tier 1

UTILITIES														
1000010000	Water	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	52,000.00	62,000.00	-	-	Tier 1
1000010000	Electricity	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	680,000.00	680,000.00	-	-	Tier 1
POSTAGE AND COURIER SERVICE														
1000010000	Postage	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-	Tier 1
1000010000	Postage	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	8,000.00	8,000.00	-	-	Tier 1
310100100002	Postage	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	88,000.00	88,000.00	-	-	Tier 1
310100100002	Postage	PCMED	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-	Tier 1
310100100001	Postage	PATSD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	4,600.00	4,800.00	-	-	Tier 1
310100100001	Postage	PATSD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	2,400.00	2,400.00	-	-	Tier 1
COMMUNICATION SERVICES - MOBILE														
1000010000	Communication Services (Mobile)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	11,000.00	11,000.00	-	-	Tier 1
310100100002	Communication Services (Mobile)	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.00	3,000.00	-	-	Tier 1
310100100002	Communication Services (Mobile)	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,000.00	2,000.00	-	-	Tier 2
310100100001	Communication Services (Mobile)	PATSD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	8,300.00	8,300.00	-	-	Tier 1
1000010000	COMMUNICATION SERVICES - LANDLINE	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	56,000.00	56,000.00	-	-	Tier 1
AWARDS/REWARDS														
310100100001	Plaques/Trophies (SOV)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	50,000.00	50,000.00	-	-	Tier 1
310100100001	Plaques/Trophies (BMA)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	24,000.00	24,000.00	-	-	Tier 1
LEGAL SERVICES														
1000010000	Notarial Fees	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	8,000.00	8,000.00	-	-	Tier 1
310100100002	Notarial Fees	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	45,000.00	45,000.00	-	-	Tier 1
310100100001	Notarial Fees	PATSD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.50	3,000.50	-	-	Tier 1
OTHER PROFESSIONAL SERVICES														
1000010000	General Services - Janitorial	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	372,000.00	372,000.00	-	-	Tier 1
1000010000	General Services - Security	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	971,000.00	971,000.00	-	-	Tier 1
1000010000	General Services - Driving/Messenger	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	235,800.00	235,800.00	-	-	Tier 1
310100100002	Volunteer Work Survey through the LFS	PCMED	NO	NP-53.5 Agency-to-Agency	-	-	-	2nd quarter	GoP	4,840,000.00	4,840,000.00	-	-	Tier 2
310100100001	Driver (SOV awarding)	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	800.00	800.00	-	-	Tier 1
310100100001	Lights and Sound with LED wall	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	50,000.00	60,000.00	-	-	Tier 1
310100100001	Video coverage	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	75,000.00	75,000.00	-	-	Tier 1
REPAIRS AND MAINTENANCE														
1000010000	Repairs and Maintenance - Office Equipment (Airconditioning Units)	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	114,000.00	114,000.00	-	-	Tier 1
1000010000	Repairs and Maintenance - ICT Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	25,000.00	25,000.00	-	-	Tier 2
1000010000	Repairs and Maintenance - Motor Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	155,000.00	155,000.00	-	-	Tier 1
1000010000	Repairs and Maintenance - Leased Asset	AFMD	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	2nd-3rd quarter	2nd-3rd quarter	2nd-3rd quarter	GoP	52,000.00	52,000.00	-	-	Tier 1
TAXES, DUTIES AND LICENSES														
1000010000	Processing of Bureau of Immigration Accreditation fee for Liaison officer & NBI clearance	AFMD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00	-	-	Tier 1
1000010000	Fidelity Bond Premium	AFMD	NO	NP-53.5 Agency-to-Agency	1st-3rd quarter	1st-3rd quarter	1st-3rd quarter	1st-3rd quarter	GoP	45,000.00	45,000.00	-	-	Tier 1
INSURANCE														
1000010000	Motor Vehicle Insurance and Registration	AFMD	NO	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	40,000.00	40,000.00	-	-	Tier 1
1000010000	Office Equipment Insurance	AFMD	NO	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GoP	5,000.00	5,000.00	-	-	Tier 1
PRINTING AND PUBLICATION														
1000010000	Printing of Annual Report	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	88,000.00	88,000.00	-	-	Tier 1
1000010000	Printing of Calling Card	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	20,000.00	20,000.00	-	-	Tier 1
310100100001	PNVSCA brochure	PATSD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	30,000.00	30,000.00	-	-	Tier 1


310100100001	Souvenir (Notepad with pen)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	18,000.00	18,000.00	-	-	-	Tier 1
	REPRESENTATION														
1000010000	Meals and Venue - Cultural & Teambuilding	AFMD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	45,000.00	45,000.00	-	-	-	Tier 1
1000010000	Others (Meals and Venue - Cultural & Teambuilding)	AFMD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00	-	-	-	Tier 1
1000010000	Meals (Exec Meetings)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	5,400.00	5,400.00	-	-	-	Tier 1
1000010000	Meals (Mancom Meetings)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	10,800.00	10,800.00	-	-	-	Tier 1
1000010000	Meals and venue - Strategic Planning/Internal planning	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	87,600.00	87,600.00	-	-	-	Tier 1
1000010000	Meals and venue - Mid-Year Assessment and Planning	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-	-	Tier 1
1000010000	Meals - GAD Meeting	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	6,000.00	6,000.00	-	-	-	Tier 1
1000010000	Other supplies for GAD Corner and other GAD related activities	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	10,000.00	10,000.00	-	-	-	Tier 1
1000010000	Meals - various internal committees	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	93,000.00	93,000.00	-	-	-	Tier 1
310100100002	Meals w/ IVS partners	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-	Bilateral programming	Tier 1
310100100002	Meals - Institutional orientation of new volunteers	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-	-	Tier 1
310100100002	Meals - Co management meeting	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	97,000.00	97,000.00	-	-	-	Tier 1
310100100002	Meals - IVS Coordination meeting	PCMED	NO	NP-53.9 - Small Value Procurement	2nd&4th quarter	2nd&4th quarter	2nd&4th quarter	2nd&4th quarter	GoP	25,000.00	25,000.00	-	-	-	Tier 1
310100100002	Meals - review of applications	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	7,500.00	7,500.00	-	-	International volunteers and volunteer service	Tier 1
310100100002	Meals - review of applications	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.00	3,000.00	-	-	Local Volunteer Service Organizations	Tier 1
310100100002	Meals - partnership meetings with NGOs	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	12,000.00	12,000.00	-	-	-	Tier 1
310100100002	Meals - CapDev for partners	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00	-	-	-	Tier 1
310100100002	Meals IVS Review and Assessment	PCMED	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	52,500.00	52,500.00	-	-	-	Tier 1
310100100002	Customized PNVSCA collaterals for meetings/forum/awarding ceremony	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	47,000.00	47,000.00	-	-	-	Tier 1 and 2
310100100002	Meals for Volunteer Work Survey through the LFS (Phase 1)	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00	-	-	-	Tier 2
310100100001	Meals for MSAB meetings	PATSD	NO	NP-53.9 - Small Value Procurement	1st&4th quarter	1st&4th quarter	1st&4th quarter	1st&4th quarter	GoP	20,000.00	20,000.00	-	-	-	Tier 1
310100100001	Meals (Press conference)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd & 4th quarter	2nd & 4th quarter	2nd & 4th quarter	2nd & 4th quarter	GoP	16,000.00	16,000.00	-	-	-	Tier 1
310100100001	Meals for NVM-SC meetings	PATSD	NO	NP-53.9 - Small Value Procurement	1st&4th quarter	1st&4th quarter	1st&4th quarter	1st&4th quarter	GoP	25,000.00	25,000.00	-	-	-	Tier 1
310100100001	Meals for BMA TWG meetings	PATSD	NO	NP-53.9 - Small Value Procurement	1st&4th quarter	1st&4th quarter	1st&4th quarter	1st&4th quarter	GoP	2,400.00	2,400.00	-	-	-	Tier 1
310100100001	Meals for SOV Awarding	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	4,000.00	4,000.00	-	-	allowance of staff (advance party)	Tier 1
310100100001	Tokens for MSAB meetings	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	22,500.00	22,500.00	-	-	-	Tier 1
310100100001	Tokens to RPs (Regular advocacy events)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	24,000.00	24,000.00	-	-	-	Tier 1
310100100001	Tokens to RPs (NVM Kick off)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,000.00	2,000.00	-	-	-	Tier 1
310100100001	Tokens to RPs, moderator and livestreaming (PIA)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	12,000.00	12,000.00	-	-	-	Tier 1 and 2
310100100001	Tokens to RPs, media, moderator (press conference)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	40,000.00	40,000.00	-	-	-	Tier 2
310100100001	PNVSCA collaterals/merch produced - T-shirt 60th anniversary	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	-	-	-	Tier 1
310100100001	Tokens for NVM-SC meetings	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	25,500.00	25,500.00	-	-	-	Tier 1
310100100001	Meals (SOV-NSC)	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	10,000.00	10,000.00	-	-	-	Tier 1
310100100001	Tokens to members (SOV-NSC)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4,000.00	4,000.00	-	-	-	Tier 1
310100100001	Tokens to members (BMA-NSC)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4,500.00	4,500.00	-	-	-	Tier 1
310100100001	Accommodation - awardees	PATSD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	110,000.00	110,000.00	-	-	-	Tier 1
310100100001	Accommodation - secretariat	PATSD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	11,000.00	11,000.00	-	-	-	Tier 1
310100100001	Meals during the ceremony (and venue) SOV	PATSD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	400,000.00	400,000.00	-	-	-	Tier 1
310100100001	Tokens for Speakers and Emcees	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00	-	-	-	Tier 1

310100100001	Tokens for SOV awardees	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	22,500.00	22,500.00	-	-	Tier 1
310100100001	Tokens for BMA awardees	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	12,000.00	12,000.00	-	-	Tier 1
310100100001	Tokens to RPs (Capacity Development on Volunteerism Mainstreaming)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	12,000.00	12,000.00	-	-	Tier 1
-	RENT/LEASES	-	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Office Rental	AFMD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,475,000.00	3,475,000.00	-	-	Tier 1
1000010000	Rental of Machinery Equipment	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	30,000.00	80,000.00	-	Rental of digital photocopier	Tier 2
10000100002	Internet Subscription	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	180,000.00	180,000.00	-	-	Tier 2
-	ICT SOFTWARE SUBSCRIPTION	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100002	Carva	PCMED	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,000.00	3,000.00	-	-	Tier 1
1000010000	All in one Multimedia Editor	AFMD	YES	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	83,000.00	83,000.00	-	-	Tier 2
1000010000	Subscription - Newspaper	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,304.00	10,304.00	-	-	Tier 1
-	OTHER MAINTENANCE AND OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Tokens (Loyalty award)	AFMD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	GoP	20,000.00	20,000.00	-	-	Tier 1
1000010000	Tokens (HR PRIME)	AFMD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	30,000.00	30,000.00	-	-	Tier 1
-	OTHER GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
1000010000	Laundry	AFMD	YES	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	2,400.00	2,400.00	-	-	Tier 1
										15,598,464.50	15,598,684.50	0.00		

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