

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads /Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
1000010001	Communication Services - Landline	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	Jan	Jan	Daily	Daily	Government of the Philippines (current year's budget)	16,115.55	16,115.55		16,115.55	16,115.55	
1000010001	Internet Subscription	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Jan	Daily	Daily	Government of the Philippines (current year's budget)	113,916.35	113,916.35		113,916.35	113,916.35	
1000010001	Rental of Digital Photocopier	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Jan	Daily	Daily	Government of the Philippines (current year's budget)	25,280.00	25,280.00		20,843.36	20,843.36	
1000010001	Software Subscription - Zoom	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Jan	Monthly	Monthly	Government of the Philippines (current year's budget)	18,939.59	18,939.59		18,939.59	18,939.59	
1000010001	Motor Vehicle Insurance	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	14,324.81	14,324.81		14,324.81	14,324.81	
31010010002	Software Subscription - Google Workspace	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Monthly	Monthly	Government of the Philippines (current year's budget)	120,000.00	120,000.00		74,160.00	74,160.00	
1000010001	Driver/Messenger Services	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Daily	Daily	Government of the Philippines (current year's budget)	73,012.22	73,012.22		73,012.22	73,012.22	
1000010001	Utilities - Water	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	15,273.90	15,273.90		15,273.90	15,273.90	
1000010001	Utilities - Electricity	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	212,769.19	212,769.19		212,769.19	212,769.19	
1000010001	Fuel, Oil and Lubricants	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	106,785.58	106,785.58		105,994.66	105,994.66	
1000010001	Property Insurance	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	3,507.98	3,507.98		3,507.98	3,507.98	
1000010001	Motor Vehicle Repair and Maintenance	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	41,550.00	41,550.00		29,166.00	29,166.00	
1000010001	Security Services	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Daily	Daily	Government of the Philippines (current year's budget)	320,000.00	320,000.00		304,984.80	304,984.80	
31010010002	ICT Software Subscription - Mentimeter	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-03-2023	02-03-2023	N/A	02-03-2023	02-03-2023	02-03-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00		16,852.96	16,852.96	
1000010001	Rent - Office Space	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	N/A	Jan	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	1,300,000.00	1,300,000.00		1,285,611.86	1,285,611.86	
1000010001	Printing Service - GAD Shirt	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-03-2023	01-03-2023	01-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	19,250.00	19,250.00		13,750.00	13,750.00	
31010010001	Lease of Venue - NVM and MSAB Meeting	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-03-2023	09-03-2023	09-03-2023	09-03-2023	30-03-2023	30-03-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00		18,920.00	18,920.00	
1000010001	Multimedia Editor Package	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-03-2023	06-03-2023	06-03-2023	16-03-2023	16-03-2023	Government of the Philippines (current year's budget)	70,000.00	70,000.00		63,200.00	63,200.00	
31010010002	Prizes and Awards - Load	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	March	March	March	Government of the Philippines (current year's budget)	1,350.00	1,350.00		1,350.00	1,350.00	
1000010001	Supply - Drinking Water	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	Jan	Jan	Weekly	Weekly	Government of the Philippines (current year's budget)	6,000.00	6,000.00		5,600.00	5,600.00	
31010010002	ICT Software Subscription - Canva	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-03-2023	17-03-2023	17-03-2023	17-03-2023	17-03-2023	17-03-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00		2,490.00	2,490.00	
31010010002	Representation - Tote bags and umbrellas	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-03-2023	10-03-2023	10-03-2023	17-03-2023	17-03-2023	Government of the Philippines (current year's budget)	93,750.00	93,750.00		81,250.00	81,250.00	
1000010001	Motor Vehicle Repair - Nissan Urvan Change of Battery	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-03-2023	27-04-2023	27-04-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	8,500.00	8,500.00		7,700.00	7,700.00	
31010010001	Printing Service - RA 9418 and PNVSCA Brochures	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2023	17-04-2023	17-04-2023	12-05-2023	12-05-2023	Government of the Philippines (current year's budget)	37,500.00	37,500.00		37,500.00	37,500.00	
31010010002	ICT Office Equipment - SMARCOM P-YMCKOK Ribbon Kit for Smart 56s ID Maker	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-05-2023	29-05-2023	29-05-2023	29-05-2023	31-05-2023	31-05-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00		6,500.00	6,500.00	
1000010001	Training	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	10,950.00	10,950.00		10,950.00	10,950.00	
31010010002	ICT Subscription - MS 365	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-04-2023	18-04-2023	20-04-2023	29-05-2023	29-05-2023	Government of the Philippines (continuing budget)	520,000.00	520,000.00		434,560.00	434,560.00	
31010010001	Tokens - Gift Set	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2023	06-06-2023	06-06-2023	09-06-2023	09-06-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00		27,750.00	27,750.00	
1000010001	Motor Vehicle - Nissan Urvan Premium	AFMD	No	NP-53.1 Two Failed Biddings	N/A	14-11-2022	25-11-2022	25-11-2022	25-11-2022	25-11-2022	28-11-2022	05-12-2022	09-12-2022	16-12-2022	28-12-2022	29-06-2023	29-06-2023	Government of the Philippines (continuing budget)	2,650,000.00		2,650,000.00	2,358,888.00	2,358,888.00	
1000010001	Taxes, Duties and Licenses	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	2,405.00	2,405.00		2,405.00	2,405.00	
1000010001	Representation - Meals (Various Activities)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	40,110.00	40,110.00		32,621.75	32,621.75	
31010010002	Representation - Meals (Various Activities)	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	28,520.00	28,520.00		25,010.74	25,010.74	
31010010001	Representation - Meals (Various Activities)	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	37,812.00	37,812.00		29,772.28	29,772.28	
1000010001	Notarial	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	7,200.00	7,200.00		6,450.00	6,450.00	




Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
310100100002	Notarial	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	6,600.00	6,600.00		6,500.00	6,500.00		
310100100001	Notarial	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	4,100.00	4,100.00		3,750.00	3,750.00		
310100100002	Postage	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	7,882.00	7,882.00		4,252.00	4,252.00		
10000100001	Toll Fees	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	22,026.00	22,026.00		22,026.00	22,026.00		
310100100002	Supplies - ID holder and lanyard	PCMED	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	March	March	March	Government of the Philippines (current year's budget)	2,428.00	2,428.00		2,412.50	2,412.50		
10000100001	Printing Service - Tarpaulin (GAD x Vol Forum at LSPU)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-03-2023	06-03-2023	06-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	2,800.00	2,800.00		2,100.00	2,100.00		
10000100001	Other Maintenance and Operating - PVC Pipe	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-02-2023	13-02-2023	13-02-2023	13-02-2023	13-02-2023	Government of the Philippines (current year's budget)	2,525.00	2,525.00		2,525.00	2,525.00		
10000100001	Other General Services - Laundry	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	13-02-2023	13-02-2023	13-02-2023	13-02-2023	Government of the Philippines (current year's budget)	325.00	325.00		325.00	325.00		
10000100001	Supplies - Sticky Note	AFMD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	20-01-2023	20-01-2023	20-01-2023	20-01-2023	Government of the Philippines (current year's budget)	240.00	240.00		182.00	182.00		
310100100001	Supplies - Press board and index Tab for NVM-SC and MSAB Meeting	PATSD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	13-03-2023	13-03-2023	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	2,100.00	2,100.00		1,200.00	1,200.00		
10000100001	Other Supplies - Cable for External Hard Drive	AFMD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	13-03-2023	13-03-2023	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	500.00	500.00		220.00	220.00		
10000100001	Other Maintenance and Operating - Hose Valve	AFMD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	20-03-2023	20-03-2023	20-03-2023	20-03-2023	Government of the Philippines (current year's budget)	594.03	594.03		594.03	594.03		
10000100001	Internet Subscription - Emergency	AFMD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	1,200.00	1,200.00		598.00	598.00		
10000100001	Supplies - Coffee, Creamer and Sugar	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	6,550.00	6,550.00		4,341.60	4,341.60		
10000100001	Supplies - Alcohol	AFMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	1,500.00	1,500.00		800.00	800.00		
310100100002	Representation - Van Rental Cotabato	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	March	March	March	Government of the Philippines (current year's budget)	24,000.00	24,000.00		24,000.00	24,000.00		
10000100001	Communication Services - Mobile	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	4,200.00	4,200.00		4,130.00	4,130.00		
310100100002	Communication Services - Mobile	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	2,300.00	2,300.00		2,150.00	2,150.00		
310100100001	Communication Services - Mobile	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	2,600.00	2,600.00		2,559.00	2,559.00		
310100100001	Lease of Venue and Meals - SOV Launch	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2023	14-06-2023	14-06-2023	15-06-2023	15-06-2023	Government of the Philippines (current year's budget)	18,500.00	18,500.00		18,500.00	18,500.00		
310100100001	Lease of Venue - PDF Forum in Ilocos Sur	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2023	14-06-2023	14-06-2023	16-06-2023	16-06-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00		8,000.00	8,000.00		
310100100001	Representation - Meals (PDF in Albay)	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	23-05-2023	23-05-2023	23-05-2023	23-05-2023	Government of the Philippines (current year's budget)	7,500.00	7,500.00		3,100.00	3,100.00		
310100100001	Representation - Venue and Meals (PDF in Sorsogon)	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-05-2023	24-05-2023	24-05-2023	24-05-2023	24-05-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00		
310100100001	Representation - Meals (PDF in Camarines Norte)	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-05-2023	25-05-2023	25-05-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	28,500.00	28,500.00		28,500.00	28,500.00		
310100100002	Representation - Meals (PDF in Lanao)	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-05-2023	31-05-2023	31-05-2023	01-06-2023	01-06-2023	Government of the Philippines (current year's budget)	34,500.00	34,500.00		30,000.00	30,000.00		
Total Allotted Budget of Procurement Activities																		6,226,792.20	3,576,792.20	2,650,000.00					
Total Contract Price of Procurement Activities Conducted																		5,669,906.13	3,311,018.13	2,359,888.00					
Total Savings (Total Allotted Budget - Total Contract Price)																		556,886.07							

ONGOING PROCUREMENT ACTIVITIES																							
Total Allotted Budget of On-going Procurement Activities																		0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:  
  
 Alexie T. Bautista  
 BAC Secretariat

Recommended for Approval by:  
  
 Ela Victoria F. Sarmago  
 BAC Chairperson

APPROVED:  
  
 Donald James D. Gawe  
 Head of the Procuring Entity

