

Philippine National Volunteer Service Coordinating Agency Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAININGS												
10000100001	Training Fee (COA/DBM/GPPB/BOT/PSRT/ICE SB)	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	200,000.00	200,000.00	-	Tier 1
10000100001	Training fee (Knowledge Management, Productivity, Database Management, Information Technology and etc. Training)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	120,000.00	120,000.00	-	Tier 1
	TRAVELLING												
10000100001	Provision for parking fees only, toll fees, RFID load	AFMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	60,000.00	60,000.00	-	Tier 1
310100100002	Airfare	PCMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	63,000.00	63,000.00	-	Tier 1
310100100001	Airfare, bus fare, etc (awardees)	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	4th quarter	4th quarter	4th quarter	4th quarter	GoP	150,000.00	150,000.00	-	Tier 1
310100100001	Airfare (ED) (Bayanihan Media Awards)	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	12,000.00	12,000.00	-	Tier 1
310100100001	Transportation of staff (Bayanihan Media Awards)	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	10,000.00	10,000.00	-	Tier 1
	ICT OFFICE SUPPLIES												
10000100001	ICT Supplies	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	150,000.00	150,000.00	-	Tier 1
310100100002	ICT Supplies	PCMED	NO	Direct Contracting	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Ink for ID Maker Tier 1
	OFFICE SUPPLIES												
10000100001	APP-CSE Common Use supplies Available at the Procurement Services	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	155,000.00	155,000.00	-	Tier 1
310100100002	APP-CSE Common Use supplies Available at the Procurement Services	PCMED	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	21,740.00	21,740.00	-	Tier 1 and 2
10000100001	APP-CSE Other supplies Not Available at the PS but Regularly Purchased	AFMD	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	58,200.00	58,200.00	-	Tier 1
310100100002	APP-CSE Other supplies Not Available at the PS but Regularly Purchased	PCMED	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	44,320.00	44,320.00	-	Tier 1 and 2
310100100001	APP-CSE Other supplies Not Available at the PS but Regularly Purchased	PATSD	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	61,000.00	61,000.00	-	Tier 1
	FUEL, OIL AND												
10000100001	Gasoline, Oil & Lubricants	AFMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	258,000.00	258,000.00	-	Tier 1
310100100002	Gasoline, Oil & Lubricants	PCMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	10,000.00	10,000.00	-	Tier 1
310100100002	Gasoline, Oil & Lubricants	PCMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00	-	Tier 2
310100100001	Gasoline, Oil & Lubricants	PATSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	Year Round	Year Round	Year Round	Year Round	GoP	40,000.00	40,000.00	-	Tier 1
10000100001	Procurement of Drugs and Medicines/ Emergency Kit	AFMD	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	Tier 1
	SEMI-EXPANDABLE MACHINERY AND EQUIPMENT												
10000100001	Procurement of Semi Expandable - Office Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Tier 1
10000100001	Procurement of Semi Expandable - Other Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Tier 1
10000100001	Procurement of Semi Expandable - Furniture and Fixtures	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	Tier 1
	SEMI-EXPANDABLE ICT EQUIPMENT												
10000100001	Desktop	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	875,000.00	875,000.00	-	Tier 2
10000100001	Laptop	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	45,000.00	45,000.00	-	Tier 2

10000100001	Printer	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	80,000.00	80,000.00	-	-	-	-	Tier 2
10000100001	All-in-one desktop computer	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	40,000.00	40,000.00	-	-	-	-	Tier 2
10000100001	Wireless Lapel Microphone	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00	-	-	-	-	Tier 2
-	OTHER SUPPLIES AND MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Provision for drinking water	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	16,800.00	16,800.00	-	-	-	-	Tier 1
310100100001	Other Supplies (SOV-Assorted supplies)	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	100,000.00	100,000.00	-	-	-	-	Tier 1
-	UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Water	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	62,000.00	62,000.00	-	-	-	-	Tier 1
10000100001	Electricity	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	680,000.00	680,000.00	-	-	-	-	Tier 1
-	POSTAGE AND COURIER SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Postage	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-	-	-	Tier 1
10000100001	Postage	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	8,000.00	8,000.00	-	-	-	-	Tier 1
310100100002	Postage	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	86,000.00	86,000.00	-	-	-	-	Tier 1
310100100002	Postage	PCMED	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-	-	-	Tier 1
310100100001	Postage	PATSD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	6,500.00	6,500.00	-	-	-	-	Tier 1
310100100001	Postage	PATSD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	4,000.00	4,000.00	-	-	-	-	Tier 1
-	COMMUNICATION SERVICES - MOBILE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Communication Services (Mobile)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	11,000.00	11,000.00	-	-	-	-	Tier 1
310100100002	Communication Services (Mobile)	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.00	3,000.00	-	-	-	-	Tier 1
310100100002	Communication Services (Mobile)	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,000.00	2,000.00	-	-	-	-	Tier 2
310100100001	Communication Services (Mobile)	PATSD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	2,500.00	2,500.00	-	-	-	-	Tier 1
10000100001	COMMUNICATION SERVICES - LANDLINE AWARDS/REWARDS	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	56,000.00	56,000.00	-	-	-	-	Tier 1
-	LEGAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100001	Plaques/Trophies	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	50,000.00	50,000.00	-	-	-	-	Tier 1
-	LEGAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Notarial Fees	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	8,000.00	8,000.00	-	-	-	-	Tier 1
310100100002	Notarial Fees	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	45,000.00	45,000.00	-	-	-	-	Tier 1
310100100001	Notarial Fees	PATSD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.50	3,000.50	-	-	-	-	Tier 1
-	OTHER PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	General Services - Janitorial	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	372,000.00	372,000.00	-	-	-	-	Tier 1
10000100001	General Services - Security	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	971,000.00	971,000.00	-	-	-	-	Tier 1
10000100001	General Services - Driving/Messengerial	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	235,600.00	235,600.00	-	-	-	-	Tier 1
310100100002	Volunteer Work Survey through the LFS	PCMED	NO	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	4,640,000.00	4,640,000.00	-	-	-	-	Tier 2
310100100001	Light and Sound	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	40,000.00	40,000.00	-	-	-	-	Tier 1
310100100001	Video coverage	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	75,000.00	75,000.00	-	-	-	-	Tier 1
-	REPAIRS AND MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Repairs and Maintenance - Office Equipment (Airconditioning Units)	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	74,000.00	74,000.00	-	-	-	-	Tier 1
10000100001	Repairs and Maintenance - ICT Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	25,000.00	25,000.00	-	-	-	-	Tier 2
10000100001	Repairs and Maintenance - Motor Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	155,000.00	155,000.00	-	-	-	-	Tier 1
10000100001	Repairs and Maintenance - Leased Asset	AFMD	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	2nd-3rd quarter	2nd-3rd quarter	2nd-3rd quarter	GoP	52,000.00	52,000.00	-	-	-	-	Tier 1
-	TAXES, DUTIES AND LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10000100001	Processing of Bureau of Immigration Accreditation fee for Liaison officer & NBI clearance	AFMD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00	-	-	-	-	Tier 1
10000100001	Fidelity Bond Premium	AFMD	NO	NP-53.5 Agency-to-Agency	1st-3rd quarter	1st-3rd quarter	1st-3rd quarter	1st-3rd quarter	GoP	45,000.00	45,000.00	-	-	-	-	Tier 1

INSURANCE															
10000100001	Motor Vehicle Insurance and Registration	AFMD	NO	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	40,000.00	40,000.00	-	-	Tier 1	
10000100001	Office Equipment Insurance	AFMD	NO	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GoP	5,000.00	5,000.00	-	-	Tier 1	
PRINTING AND PUBLICATION															
10000100001	Printing of Annual Report	AFMD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	88,000.00	88,000.00	-	-	Tier 1	
3101001000001	Souvenir (Notepad with pen)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	15,000.00	15,000.00	-	-	Tier 1	
REPRESENTATION															
10000100001	Meals and Venue - Cultural & Teambuilding	AFMD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	45,000.00	45,000.00	-	-	Tier 1	
10000100001	Others (Meals and Venue - Cultural & Teambuilding)	AFMD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00	-	-	Tier 1	
10000100001	Meals (ExeCom Meetings)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	5,400.00	5,400.00	-	-	Tier 1	
10000100001	Meals (Mancom Meetings)	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	10,800.00	10,800.00	-	-	Tier 1	
10000100001	Meals and venue - Strategic Planning	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-	Tier 1	
10000100001	Meals and venue - Mid-Year Assessment and Planning	AFMD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	GoP	15,000.00	15,000.00	-	-	Tier 1	
10000100001	Meals - CIMS Certification Post meeting	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	4,800.00	4,800.00	-	-	Meeting between management and 3rd party auditors	Tier 1
10000100001	Meals - CIMS IQA Post meeting and reporting	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	18,000.00	18,000.00	-	-	Internal audit and reporting and/or core group meeting	Tier 1
10000100001	Meals - CIMS Management Review Post meeting and reporting	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-	On or off-site midterm and annual QMS assessment	Tier 1
10000100001	Meals - GAD Meeting	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	6,000.00	6,000.00	-	-	-	Tier 1
10000100001	Other supplies for GAD Corner and other GAD related activities	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	10,000.00	10,000.00	-	-	-	Tier 1
10000100001	Meals for BAC meetings	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	18,000.00	18,000.00	-	-	-	Tier 1
10000100001	Meals for disposal committees	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.00	3,000.00	-	-	-	Tier 1
10000100001	Meals - various committees	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	72,000.00	72,000.00	-	-	-	Tier 1
3101001000002	Meals w/ IVS partners	PCMED	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	GoP	15,000.00	15,000.00	-	-	Bilateral programming	Tier 1
3101001000002	Meals - institutional orientation of new volunteers	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	30,000.00	-	-	-	Tier 1
3101001000002	Meals - Co management meeting	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	87,000.00	87,000.00	-	-	-	Tier 1
3101001000002	Meals - IVS Coordination meeting	PCMED	NO	NP-53.9 - Small Value Procurement	2nd&4th quarter	2nd&4th quarter	2nd&4th quarter	2nd&4th quarter	GoP	25,000.00	25,000.00	-	-	-	Tier 1
3101001000002	Meals - review of applications	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	7,500.00	7,500.00	-	-	International volunteers and volunteer service	Tier 1
3101001000002	Meals - review of applications	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	3,000.00	3,000.00	-	-	Local Volunteer Service Organizations	Tier 1
3101001000002	Meals - partnership meetings with NGOs	PCMED	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	12,000.00	12,000.00	-	-	-	Tier 1
3101001000002	Meals - establishment of a volunteer resource pool	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00	-	-	-	Tier 1
3101001000002	Meals IVS Review and Assessment	PCMED	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	52,500.00	52,500.00	-	-	-	Tier 1
3101001000002	Customized PNVSCA collaterals for meetings/forum/awarding ceremony	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	47,000.00	47,000.00	-	-	-	Tier 1 and 2
3101001000002	Meals for Volunteer Work Survey through the LFS (Phase 1)	PCMED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00	-	-	-	Tier 2
3101001000001	Meals for MSAB meetings	PATSD	NO	NP-53.9 - Small Value Procurement	1st&4th quarter	1st&4th quarter	1st&4th quarter	1st&4th quarter	GoP	20,000.00	20,000.00	-	-	-	Tier 1
3101001000001	Meals (Press conference)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	2nd-3rd quarter	2nd-3rd quarter	2nd-3rd quarter	GoP	20,000.00	20,000.00	-	-	-	Tier 1
3101001000001	Meals for NVM-SC meetings	PATSD	NO	NP-53.9 - Small Value Procurement	1st&4th quarter	1st&4th quarter	1st&4th quarter	1st&4th quarter	GoP	30,000.00	30,000.00	-	-	-	Tier 1
3101001000001	Meals for SOV Awarding	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	4,000.00	4,000.00	-	-	allowance of staff (advance party)	Tier 1
3101001000001	Meals (TWG on Volunteerism for Development)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd&4th quarter	2nd&4th quarter	2nd&4th quarter	2nd&4th quarter	GoP	1,000.00	1,000.00	-	-	-	Tier 1
3101001000001	Meals (RVFPL strengthened)	PATSD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,000.00	1,000.00	-	-	-	Tier 1
3101001000001	Venue for MSAB meeting	PATSD	NO	NP-53.10 Lease of Real Property and Venue	1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	GoP	20,000.00	20,000.00	-	-	-	Tier 1
3101001000001	Tokens for MSAB meetings	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	13,000.00	13,000.00	-	-	-	Tier 1

310100100001	Tokens to RPs (Regular advocacy events)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	30,000.00	30,000.00	-	-	Tier 1
310100100001	Tokens to RPs (NVM Kick off)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	11,000.00	11,000.00	-	-	Tier 1
310100100001	Tokens to RPs, moderator and livestreaming (PIA)	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00	-	-	Tier 1 and 2
310100100001	Tokens to RPs, media, moderator (press conference)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	21,000.00	21,000.00	-	-	Tier 2
310100100001	PNVSCA collaterals/merch produced - T-shirt	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	70,000.00	70,000.00	-	-	Tier 1
310100100001	PNVSCA collaterals/merch produced - Canvase tote bags	PATSD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	39,000.00	39,000.00	-	-	Tier 1
310100100001	Venue (NVM-SC)	PATSD	NO	NP-53.10 Lease of Real Property and Venue	1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	1st & 4th quarter	GoP	20,000.00	20,000.00	-	-	Tier 1
310100100001	Tokens for NVM-SC meetings	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	19,000.00	19,000.00	-	-	Tier 1
310100100001	Meals (SOV-NSC)	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	15,000.00	15,000.00	-	-	Tier 1
310100100001	Tokens to members (SOV-NSC)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	3,000.00	3,000.00	-	-	Tier 1
310100100001	Accommodation - awardees	PATSD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	110,000.00	110,000.00	-	-	Tier 1
310100100001	Accommodation - secretariat	PATSD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	22,000.00	22,000.00	-	-	Tier 1
310100100001	Meals during the ceremony (and venue) SOV	PATSD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	300,000.00	300,000.00	-	-	Tier 1
310100100001	Tokens for Speakers and Emcees	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	7,500.00	7,500.00	-	-	Tier 1
310100100001	Performers (PUP/partner; include parade of colors) - tokens and meals	PATSD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	25,000.00	25,000.00	-	-	Tier 1
310100100001	Meals and accommodations of participants (Capacity Development on Volunteerism Mainstreaming)	PATSD	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	180,000.00	180,000.00	-	-	Tier 1
310100100001	Tokens to RPs (Capacity Development on Volunteerism Mainstreaming)	PATSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	2,000.00	2,000.00	-	-	Tier 1
RENT/LEASES														
10000100001	Office Rental	AFMD	YES	NP-53.10 Lease of Real Property and Venue	EPA	EPA	EPA	EPA	GoP	525,000.00	525,000.00	-	-	Tier 1
10000100001	Office Rental (projected contract)	AFMD	YES	NP-53.10 Lease of Real Property and Venue	EPA	EPA	EPA	EPA	GoP	2,750,000.00	2,750,000.00	-	-	Tier 1
10000100001	Rental of Machinery Equipment	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	80,000.00	80,000.00	-	Rental of digital photocopier	Tier 2
10000100002	Internet Subscription	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	180,000.00	180,000.00	-	-	Tier 2
ICT SOFTWARE SUBSCRIPTION														
310100100002	Canva and Mentimeter	PCMED	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	20,000.00	20,000.00	-	-	Tier 1
10000100001	Antivirus software	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	93,000.00	93,000.00	-	Symantec/Kaspersky	Tier 2
10000100001	Programming Software	AFMD	YES	NP-53.9 - Small Value Procurement	EPA	EPA	EPA	EPA	GoP	100,000.00	100,000.00	-	Visual Studio	Tier 2
10000100001	Subscription - Newspaper	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	17,304.00	17,304.00	-	-	Tier 1
OTHER MAINTENANCE AND OPERATING														
10000100001	Tokens (Loyalty award)	AFMD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	GoP	20,000.00	20,000.00	-	-	Tier 1
10000100001	Tokens (HR PRIME)	AFMD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	30,000.00	30,000.00	-	-	Tier 1
OTHER GENERAL SERVICES														
10000100001	Laundry	AFMD	YES	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	2,400.00	2,400.00	-	-	Tier 1
										15,752,864.50	15,752,864.50	0.00		

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