


FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : National Economic and Development Authority (NEDA)
 Agency : Philippine National Volunteer Service Coordinating Agency
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 004 0000000

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+1	14	15	16	17=14+15+1	18	19	20	21=18+19+2	22
I. NOTICE OF CASH ALLOCATION		38,862	2,058	36,804	2,041	2,421	2,194	6,656	3,723	5,635	2,585	11,943	2,301	2,286	2,570	7,157	2,480	3,572	3,023	9,075	34,831
A. Fiscal Year's (FY) Budget		32,929	1,772	31,157	2,041	2,421	2,194	6,656	2,338	4,250	1,917	8,505	1,968	1,955	2,217	6,140	2,135	3,219	2,729	8,083	29,384
New GAA		31,178	1,772	29,406	1,896	2,275	2,048	6,219	2,192	4,104	1,771	8,067	1,821	1,809	2,071	5,701	1,989	3,074	2,583	7,646	27,633
Comprehensive Release		31,178	1,772	29,406	1,896	2,275	2,048	6,219	2,192	4,104	1,771	8,067	1,821	1,809	2,071	5,701	1,989	3,074	2,583	7,646	27,633
Specific Budgets of National Government Agencies	1 01 101	31,178	1,772	29,406	1,896	2,275	2,048	6,219	2,192	4,104	1,771	8,067	1,821	1,809	2,071	5,701	1,989	3,074	2,583	7,646	27,633
PS		19,071	1,167	17,904	1,151	1,152	1,153	3,456	1,327	2,374	1,154	4,855	1,153	1,155	1,154	3,462	1,155	2,510	1,298	4,963	16,736
MOOE		12,107	605	11,502	745	1,123	895	2,763	865	1,730	617	3,212	668	654	917	2,239	834	564	1,285	2,683	10,897
Automatic Appropriation		1,751	0	1,751	145	146	146	437	146	146	146	438	147	146	146	439	146	145	146	437	1,751
Retirement and Life Insurance Premiums	1 04 102	1,751	0	1,751	145	146	146	437	146	146	146	438	147	146	146	439	146	145	146	437	1,751
PS		1,751	0	1,751	145	146	146	437	146	146	146	438	147	146	146	439	146	145	146	437	1,751
C. OTHERS		5,733	286	5,447	0	0	0	1,385	1,385	668	3,438	333	331	353	1,017	345	353	294	992	5,447	
Unobligated Allocation		5,733	286	5,447	0	0	0	1,385	1,385	668	3,438	333	331	353	1,017	345	353	294	992	5,447	
MOOE		3,075	153	2,922	0	0	0	293	293	327	913	333	331	353	1,017	345	353	294	992	2,922	
CO		2,658	133	2,525	0	0	0	1,092	1,092	341	2,525	0	0	0	0	0	0	0	0	0	
TOTAL NCA PROGRAM		38,862	2,058	36,804	2,041	2,421	2,194	6,656	3,723	5,635	2,585	11,943	2,301	2,286	2,570	7,157	2,480	3,572	3,023	9,075	34,831
PS		20,822	1,167	19,655	1,296	1,298	1,298	3,893	1,473	2,520	1,300	5,283	1,300	1,301	1,300	3,901	1,301	2,655	1,444	5,400	18,487
MOOE		15,182	758	14,424	745	1,123	895	2,763	1,158	2,023	944	4,125	1,001	985	1,270	3,256	1,179	917	1,579	3,675	13,819
CO		2,658	133	2,525	0	0	0	1,092	1,092	341	2,525	0	0	0	0	0	0	0	0	0	
IV. TAX REMITTANCE ADVICE		0	2,058	2,058	138	159	149	446	218	266	166	650	150	151	168	469	161	147	185	493	2,058
PS		0	1,167	1,167	97	97	98	292	97	97	98	292	97	97	98	292	97	97	97	291	1,167
MOOE		0	758	758	41	62	51	154	63	111	51	225	53	54	70	177	64	50	88	202	758
CC		0	133	133	0	0	0	58	58	17	133	0	0	0	0	0	0	0	0	0	
V. TOTAL DISBURSEMENT PROGRAM		38,862	2,058	36,804	2,179	2,580	2,343	7,102	3,941	5,901	2,751	12,593	2,451	2,437	2,738	7,626	2,641	3,719	3,208	9,568	36,889
PS		20,822	1,167	19,655	1,393	1,395	1,397	4,185	1,570	2,617	1,398	5,585	1,397	1,398	1,398	4,183	1,398	2,752	1,541	5,891	19,654
MOOE		15,182	758	14,424	786	1,185	946	2,917	1,221	2,134	985	4,350	1,054	1,039	1,340	3,433	1,243	967	1,667	3,877	14,577
CO		2,658	133	2,525	0	0	0	1,150	1,150	358	2,658	0	0	0	0	0	0	0	0	0	

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