

(Philippine National Volunteer Service Coordinating Agency) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001 310100100002 310100100001	APP-CSE Common Use Supplies Available at the Procurement Services	All Divisions	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	157,081.68	157,081.68	-	See attached APP -CSE
10000100001 310100100002 310100100001	APP-CSE Other Supplies Not Available at the PS But Regularly Purchsed from Other Sources	All Divisions	NO	Shopping	Year Round	Year Round	Year Round	Year Round	GoP	499,250.00	499,250.00	-	See attached APP -CSE
10000100001 310100100002 310100100001	Productivity Software -Subscription	All Divisions	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	2nd quarter	GoP	289,000.00	289,000.00	-	Adobe Acrobat Pro, Adobe Creative Cloud All Apps, Adobe Photoshop, Zoom, Mentimeter, Canva, Google Workspace
10000100001 310100100002 310100100001	Gasoline, Oil & Lubrciants	All Divisions	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	152,668.32	152,668.32	-	-
100000100001	Subscription - Newspaper	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	20,000.00	20,000.00	-	-
10000100001 310100100002 310100100001	Printing Services	All Divisions	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	241,000.00	241,000.00	-	-
100000100001	Maintenance of Motor Vehicle, Equipment and Leased Office Space and other PPE	All Divisions	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	242,000.00	242,000.00	-	-
10000100001 310100100002 310100100001	Lease of Venue, Catering Services and Other Miscellaneous	All Divisions	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	2,640,000.00	2,640,000.00	-	-
100000100001	Office Rental	AFMD	NO	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,124,000.00	3,124,000.00	-	-
100000100001	Rental Reproduction Machine	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	76,000.00	76,000.00	-	-
100000100001	Utilities - Water & Electricity	AFMD	NO	Direct Contracting	Year Round	Year Round	Year Round	Year Round	GoP	507,000.00	507,000.00	-	-
100000100001	General Services - Janitorial & Security	AFMD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,508,000.00	1,508,000.00	-	-
10000100001 310100100002 310100100001	Professional Services	All Divisions	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	112,000.00	112,000.00	-	-
10000100001	Training	AFMD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	GoP	50,000.00	50,000.00	-	-
10000100001	Training	AFMD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	108,000.00	108,000.00	-	-
10000100001 310100100002 310100100001	Communication Services	All Divisions	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	898,000.00	898,000.00	-	Mobile, Landline, Postage and Courier Services and Internet subscription
										10,624,000.00	10,624,000.00		

Continuing Appropriations


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001	Professional Services	AFMD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	219,354.45	219,354.45	-	-

10000100001	Microsoft 365	All Divisions	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	2nd quarter	GoP	556,015.88	556,015.88	-	-
310100100002	CBMS Volunteering Data Processing and Capacity Development	PCMED	NO	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	2nd quarter	2nd quarter	GoP	1,134,384.40	1,134,384.40	-	Professional Services and conduct of training
310100100002	LFS Volunteering Data Processing and Capacity Development	PCMED	NO	NP-53.5 Agency-to-Agency	3rd quarter	3rd quarter	4th quarter	4th quarter	GoP	1,132,384.40	1,132,384.40	-	Professional Services and conduct of training
										3,042,139.13	3,042,139.13		

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