

FY 2023 PHYSICAL PLAN

Department : National Economic and Development Authority (NEDA)
 Agency : Philippine National Volunteer Service Coordinating Agency
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 004 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of volunteer assisted projects in development priority areas		24.62% of 585	5.38% of 585 (31)	30% of 585 (175)	76% of 585	48% of 585 (280)	58% of 585 (340)	68% of 585 (400)	76% of 585 (445)		
2. Percentage of target institutions and organizations participating in volunteering for development		19% of 100 (19)	15% of 100 (15)	34% of 100	38% of 100	8% of 100 (8)	11% of 100	11% of 100	8% of 100 (8)		
Output Indicator(s)											
1. Number of public information and advocacy activities on volunteerism conducted		49	40	89	22	5	5	6	6		
2. Percentage of programs and projects monitored and evaluated		29.23% of 585	5.38% of 585 (31)	34.61% of 585 (202)	80% of 585	48% of 585 (280)	58% of 585 (340)	68% of 585 (400)	80% of 585 (468)		
3. Number and percentage of organizations/ institutions requesting assistance provided with the same within 30 days upon receipt of request		558.33% of 12	100% of 12 (12)	1175% of 12 (141)	100% of 85	25% of 85 (21)	25% of 85 (21)	25% of 85 (21)	25% of 85 (21)		

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