

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine National Volunteer Service Coordinating Agency
 Operating Unit : < not applicable >
 Organization Code (UACB) : 24 004 000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACB Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations				Current Year Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer from, Modification, Supplementations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Supplementations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		34,918,000.00	0.00	34,918,000.00	34,918,000.00	0.00	0.00	0.00	34,918,000.00	7,483,773.55	0.00	0.00	0.00	7,483,773.55	6,507,159.55	0.00	0.00	0.00	6,507,159.55	0.00	27,410,826.45	632,822.00	424,012.00
General Administration and Support	10000000000000	19,537,000.00	0.00	19,537,000.00	19,537,000.00	0.00	0.00	0.00	19,537,000.00	4,056,152.71	0.00	0.00	0.00	4,056,152.71	3,699,320.71	0.00	0.00	0.00	3,699,320.71	0.00	15,837,679.29	366,822.00	0.00
General management and supervision	10000100001000	19,537,000.00	0.00	19,537,000.00	19,537,000.00	0.00	0.00	0.00	19,537,000.00	4,056,152.71	0.00	0.00	0.00	4,056,152.71	3,699,320.71	0.00	0.00	0.00	3,699,320.71	0.00	15,837,679.29	366,822.00	0.00
PS		8,213,000.00	0.00	8,213,000.00	8,213,000.00	0.00	0.00	0.00	8,213,000.00	2,298,148.31	0.00	0.00	0.00	2,298,148.31	1,958,038.32	0.00	0.00	0.00	1,958,038.32	0.00	5,914,851.00	340,112.00	0.00
MOOE		8,268,000.00	0.00	8,268,000.00	8,268,000.00	0.00	0.00	0.00	8,268,000.00	1,757,204.40	0.00	0.00	0.00	1,757,204.40	1,740,484.39	0.00	0.00	0.00	1,740,484.39	0.00	6,500,795.61	96,720.00	0.00
PhEx		2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	800.00	0.00	1,200.00	0.00	0.00
CO		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00
Sub-Total: General Administration and Support		19,537,000.00	0.00	19,537,000.00	19,537,000.00	0.00	0.00	0.00	19,537,000.00	4,056,152.71	0.00	0.00	0.00	4,056,152.71	3,699,320.71	0.00	0.00	0.00	3,699,320.71	0.00	15,837,679.29	366,822.00	0.00
PS		8,213,000.00	0.00	8,213,000.00	8,213,000.00	0.00	0.00	0.00	8,213,000.00	2,298,148.31	0.00	0.00	0.00	2,298,148.31	1,958,038.32	0.00	0.00	0.00	1,958,038.32	0.00	5,914,851.00	340,112.00	0.00
MOOE		8,268,000.00	0.00	8,268,000.00	8,268,000.00	0.00	0.00	0.00	8,268,000.00	1,757,204.40	0.00	0.00	0.00	1,757,204.40	1,740,484.39	0.00	0.00	0.00	1,740,484.39	0.00	6,500,795.61	96,720.00	0.00
PhEx (if Applicable)		2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	800.00	0.00	1,200.00	0.00	0.00
CO		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00
Operations	30000000000000	15,381,000.00	0.00	15,381,000.00	15,381,000.00	0.00	0.00	0.00	15,381,000.00	3,407,620.84	0.00	0.00	0.00	3,407,620.84	2,807,838.84	0.00	0.00	0.00	2,807,838.84	0.00	11,973,179.00	175,700.00	424,012.00
OO: Alignment of volunteer programs and activities to the national development priorities assessed		15,381,000.00	0.00	15,381,000.00	15,381,000.00	0.00	0.00	0.00	15,381,000.00	3,407,620.84	0.00	0.00	0.00	3,407,620.84	2,807,838.84	0.00	0.00	0.00	2,807,838.84	0.00	11,973,179.00	175,700.00	424,012.00
NATIONAL VOLUNTEER SERVICE PROGRAM		15,381,000.00	0.00	15,381,000.00	15,381,000.00	0.00	0.00	0.00	15,381,000.00	3,407,620.84	0.00	0.00	0.00	3,407,620.84	2,807,838.84	0.00	0.00	0.00	2,807,838.84	0.00	11,973,179.00	175,700.00	424,012.00
Policy advocacy and technical assistance	310100100001000	6,200,000.00	0.00	6,200,000.00	6,200,000.00	0.00	0.00	0.00	6,200,000.00	1,420,048.18	0.00	0.00	0.00	1,420,048.18	1,203,178.56	0.00	0.00	0.00	1,203,178.56	0.00	4,789,991.44	175,700.00	50,100.00
PS		2,865,000.00	0.00	2,865,000.00	2,865,000.00	0.00	0.00	0.00	2,865,000.00	1,200,130.00	0.00	0.00	0.00	1,200,130.00	1,133,300.00	0.00	0.00	0.00	1,133,300.00	0.00	3,948,860.44	175,700.00	0.00
MOOE		3,245,000.00	0.00	3,245,000.00	3,245,000.00	0.00	0.00	0.00	3,245,000.00	118,909.00	0.00	0.00	0.00	118,909.00	66,600.00	0.00	0.00	0.00	66,600.00	0.00	3,125,091.00	0.00	50,100.00
Program coordination, partnership monitoring and evaluation	310100100002000	4,181,000.00	0.00	4,181,000.00	4,181,000.00	0.00	0.00	0.00	4,181,000.00	1,978,722.00	0.00	0.00	0.00	1,978,722.00	1,854,660.28	0.00	0.00	0.00	1,854,660.28	0.00	4,202,427.00	0.00	373,912.00
PS		4,862,000.00	0.00	4,862,000.00	4,862,000.00	0.00	0.00	0.00	4,862,000.00	1,094,731.50	0.00	0.00	0.00	1,094,731.50	1,452,164.62	0.00	0.00	0.00	1,452,164.62	0.00	3,291,268.37	0.00	292,560.00
MOOE		4,223,000.00	0.00	4,223,000.00	4,223,000.00	0.00	0.00	0.00	4,223,000.00	273,840.50	0.00	0.00	0.00	273,840.50	192,495.66	0.00	0.00	0.00	192,495.66	0.00	3,549,192.30	0.00	121,340.00
PhEx		6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00

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 Agency/Entity : Philippine National Volunteer Service Coordinating Agency
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		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20) (23+24)	
		5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total: Operations		15,381,000.00	15,381,000.00	15,381,000.00	0.00	0.00	15,381,000.00	3,407,820.84	0.00	0.00	0.00	3,407,820.84	2,807,838.84	0.00	0.00	2,807,838.84	0.00	11,973,179.16	175,770.00	424,072.00	
PS		7,907,000.00	7,907,000.00	7,907,000.00	0.00	0.00	7,907,000.00	3,013,871.11	0.00	0.00	0.00	3,013,871.11	2,589,534.19	0.00	0.00	2,589,534.19	0.00	4,893,128.85	175,770.00	262,357.00	
MODE		7,468,000.00	7,468,000.00	7,468,000.00	0.00	0.00	7,468,000.00	393,749.81	0.00	0.00	0.00	393,749.85	222,294.65	0.00	0.00	222,294.65	0.00	7,074,250.31	0.00	171,445.00	
FinEx (if Applicable)		6,000.00	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		34,918,000.00	34,918,000.00	34,918,000.00	0.00	0.00	34,918,000.00	7,483,773.56	0.00	0.00	0.00	7,483,773.56	6,347,158.58	0.00	0.00	6,347,158.58	0.00	27,454,236.41	332,993.00	424,072.00	
PS		16,140,000.00	16,140,000.00	16,140,000.00	0.00	0.00	16,140,000.00	5,312,919.01	0.00	0.00	0.00	5,312,919.01	4,543,570.51	0.00	0.00	4,543,570.51	0.00	16,897,980.48	812,882.00	252,357.00	
MODE		15,728,000.00	15,728,000.00	15,728,000.00	0.00	0.00	15,728,000.00	2,160,854.04	0.00	0.00	0.00	2,160,854.04	1,862,789.04	0.00	0.00	1,862,789.04	0.00	13,579,045.18	16,720.00	171,445.00	
FinEx (if Applicable)		5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
CO		3,964,000.00	3,964,000.00	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00	3,964,000.00	0.00	0.00	
II. Automatic Appropriations		1,483,000.00	1,483,000.00	1,483,000.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	389,520.72	0.00	0.00	389,520.72	0.00	1,968,083.28	0.00	34,400.36	
Specific Budgets of National Government Agencies		1,483,000.00	1,483,000.00	1,483,000.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	389,520.72	0.00	0.00	389,520.72	0.00	1,968,083.28	0.00	34,400.36	
Pension and Life Insurance Premiums		1,483,000.00	1,483,000.00	1,483,000.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	389,520.72	0.00	0.00	389,520.72	0.00	1,968,083.28	0.00	34,400.36	
PS		1,483,000.00	1,483,000.00	1,483,000.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	389,520.72	0.00	0.00	389,520.72	0.00	1,968,083.28	0.00	34,400.36	
Sub-Total II. Automatic Appropriations		1,483,000.00	1,483,000.00	1,483,000.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	389,520.72	0.00	0.00	389,520.72	0.00	1,968,083.28	0.00	34,400.36	
PS		1,483,000.00	1,483,000.00	1,483,000.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	389,520.72	0.00	0.00	389,520.72	0.00	1,968,083.28	0.00	34,400.36	
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversal of the Unobligated Allotments charged against NA. Nos. 1185 and 1186		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		38,431,000.00	38,431,000.00	38,431,000.00	0.00	0.00	38,431,000.00	7,887,789.83	0.00	0.00	0.00	7,887,789.83	6,866,680.27	0.00	0.00	6,866,680.27	0.00	28,513,712.17	332,993.00	458,519.36	
PS		17,623,000.00	17,623,000.00	17,623,000.00	0.00	0.00	17,623,000.00	5,726,635.76	0.00	0.00	0.00	5,726,635.76	4,833,091.23	0.00	0.00	4,833,091.23	0.00	17,498,984.22	315,882.00	287,082.00	
MODE		15,728,000.00	15,728,000.00	15,728,000.00	0.00	0.00	15,728,000.00	2,160,854.04	0.00	0.00	0.00	2,160,854.04	1,862,789.04	0.00	0.00	1,862,789.04	0.00	13,579,045.18	16,720.00	171,445.00	
FinEx		6,000.00	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	
CO		3,964,000.00	3,964,000.00	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00	3,964,000.00	0.00	0.00	
Reclassification by CO:																					
I. Agency Specific Budget		15,381,000.00	15,381,000.00	15,381,000.00	0.00	0.00	15,381,000.00	3,407,820.84	0.00	0.00	0.00	3,407,820.84	2,807,838.84	0.00	0.00	2,807,838.84	0.00	11,973,179.16	175,770.00	424,072.00	
NATIONAL VOLUNTEER SERVICE PROGRAM		15,381,000.00	15,381,000.00	15,381,000.00	0.00	0.00	15,381,000.00	3,407,820.84	0.00	0.00	0.00	3,407,820.84	2,807,838.84	0.00	0.00	2,807,838.84	0.00	11,973,179.16	175,770.00	424,072.00	

Certified Correct:
ROSANA D. FILLE
AD IV/Budget Officer II
Date: 2022-04-27 12:45:08

Recommending Approval:
RUDOLFO F. LOS
Chief AFMD/Planning Officer
Date: 2022-04-27 14:12:44

Approval By:
RONALD J. S. CAWE
Executive Director III
Date: 2022-04-27 14:29:26

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: National Economic and Development Authority (NEDA)
Agency: Philippine National Volunteer Service Coordinating Agency
Operating Unit: < not applicable >
Organization Code (UACS): 24 064 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments Transfer To/From, Realignment	Adjusted Appropriations	Allocations Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Apprv	Unobligated Allotments	Unpaid Obligations		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(18-15)	23	24	
Continuing Appropriations		1,373,287.88	0.00	1,373,287.88	1,373,287.88	0.00	0.00	0.00	1,373,287.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agency Specific Budget		1,373,287.88	0.00	1,373,287.88	1,373,287.88	0.00	0.00	0.00	1,373,287.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
General Administration and Support	1000000000000000	300,536.93	0.00	300,536.93	300,536.93	0.00	0.00	0.00	300,536.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General management and supervision	100900100001000	300,536.93	0.00	300,536.93	300,536.93	0.00	0.00	0.00	300,536.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		298,572.68	0.00	298,572.68	298,572.68	0.00	0.00	0.00	298,572.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,864.25	0.00	1,864.25	1,864.25	0.00	0.00	0.00	1,864.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		300,536.93	0.00	300,536.93	300,536.93	0.00	0.00	0.00	300,536.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		298,572.68	0.00	298,572.68	298,572.68	0.00	0.00	0.00	298,572.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,864.25	0.00	1,864.25	1,864.25	0.00	0.00	0.00	1,864.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatives	3000000000000000	1,072,750.95	0.00	1,072,750.95	1,072,750.95	0.00	0.00	0.00	1,072,750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO - Allotment of volunteer programs and activities to the national development priorities assigned		1,072,750.95	0.00	1,072,750.95	1,072,750.95	0.00	0.00	0.00	1,072,750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NATIONAL VOLUNTEER SERVICE PROGRAM		1,072,750.95	0.00	1,072,750.95	1,072,750.95	0.00	0.00	0.00	1,072,750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Policy advocacy and technical assistance	310100100001000	338,997.83	0.00	338,997.83	338,997.83	0.00	0.00	0.00	338,997.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		338,997.83	0.00	338,997.83	338,997.83	0.00	0.00	0.00	338,997.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program coordination, partnership monitoring and evaluation	310100100002000	733,753.12	0.00	733,753.12	733,753.12	0.00	0.00	0.00	733,753.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		733,753.12	0.00	733,753.12	733,753.12	0.00	0.00	0.00	733,753.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Operatives		1,072,750.95	0.00	1,072,750.95	1,072,750.95	0.00	0.00	0.00	1,072,750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,072,750.95	0.00	1,072,750.95	1,072,750.95	0.00	0.00	0.00	1,072,750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: < not applicable >
 Organization Code (UACS): 24 004 000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
		3	4	5=(3+4)	6	7	8	9	10=(8+(7)-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(16-15)	23	24	
GRAND TOTAL		1,373,287.68	0.00	1,373,287.68	1,373,287.68	0.00	0.00	0.00	1,373,287.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373,287.68	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,371,323.63	0.00	1,371,323.63	1,371,323.63	0.00	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	0.00
Proj's (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,964.25	0.00	1,964.25	1,964.25	0.00	0.00	0.00	1,964.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964.25	0.00	0.00

Certified Correct
 ROSANA T. FALCON
 AO IV/Budget Officer II
 Date: 2022-04-27 12:45:08

Recommending Approval:
 RUDOLPH J. MARAS
 Chief AFMD/Planning Officer
 Date: 2022-04-27 14:12:44

Approved By:
 DR. JAMES D. GAWE
 Executive Director III
 Date: 2022-04-27 14:29:26

Department :National Economic and Development Authority (NEDA)
 Agency :Philippine National Volunteer Service Coordinating Agency
 Operating Unit :< not applicable >
 Organization Code (UACS) :24 004 000000
 Fund Cluster :01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Utilized Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(8+7)-9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-18)	22=(10-15)	23	24	
Financial Expenses		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	7,200.00	0.00	0.00
Financial Expenses	5030100000	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	7,200.00	0.00	0.00
Bank Charges	5030104000	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	7,200.00	0.00	0.00
Capital Expenses		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00
Property, Plant and Equipment Outlay	5050100000	3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064,000.00	0.00	0.00
Machinery and Equipment Outlay	5050103000	414,000.00	0.00	414,000.00	414,000.00	0.00	0.00	0.00	414,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,000.00	0.00	0.00
Information and Communication Technology Equipment	5050103300	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
ICT Software	5050103415	214,000.00	0.00	214,000.00	214,000.00	0.00	0.00	0.00	214,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,000.00	0.00	0.00
Transportation Equipment Outlay	5050103500	2,650,000.00	0.00	2,650,000.00	2,650,000.00	0.00	0.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650,000.00	0.00	0.00
Motor Vehicles	5050103501	2,650,000.00	0.00	2,650,000.00	2,650,000.00	0.00	0.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		1,483,000.00	0.00	1,483,000.00	1,483,000.00	0.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	424,016.28	0.00	0.00	0.00	424,016.28	0.00	0.00	1,058,983.72	0.00	0.00
Retirement and Life Insurance Premium		1,483,000.00	0.00	1,483,000.00	1,483,000.00	0.00	0.00	0.00	1,483,000.00	424,016.28	0.00	0.00	0.00	424,016.28	424,016.28	0.00	0.00	0.00	424,016.28	0.00	0.00	1,058,983.72	0.00	0.00
GRAND TOTAL		38,491,000.00	0.00	38,491,000.00	38,491,000.00	0.00	0.00	0.00	38,491,000.00	7,887,789.81	0.00	0.00	0.00	7,887,789.81	6,942,523.42	0.00	0.00	0.00	6,942,523.42	0.00	0.00	28,513,270.14	0.00	915,259.41

Certified Correct:
 ROSANA D. FALLI
 AO IV/Budget Officer: II
 Date: 2022-04-27 13:59:59

Recommending Approval:
 RUDY S. TORRES
 Chief, FMD/Planning Officer
 Date: 2022-04-27 14:14:20

Approved:
 DONALD S. D. GAWE
 Executive Director III
 Date: 2022-04-27 14:23:36

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2022

Department: National Economic and Development Authority (NEDA)
Agency/Entity: Philippine National Volunteer Service Coordinating Agency
Operating Unit: < not applicable >
Organization Code (UACS) : 24 004 000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications or Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications or Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
																						10=(8+13)+4+9	11	12	13	14
SUMMARY		1,371,323.63	0.00	1,371,323.63	1,371,323.63	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00
CONTINUING APPROPRIATIONS		1,371,323.63	0.00	1,371,323.63	1,371,323.63	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00
Agency Specific Budget		1,371,323.63	0.00	1,371,323.63	1,371,323.63	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00
Maintenance and Other Operating		1,371,323.63	0.00	1,371,323.63	1,371,323.63	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00
Traveling Expense	502010000	363,964.33	0.00	363,964.33	363,964.33	0.00	0.00	363,964.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,964.33	0.00	0.00	0.00	0.00
Traveling Expenses - Local	502010100	363,964.33	0.00	363,964.33	363,964.33	0.00	0.00	363,964.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,964.33	0.00	0.00	0.00	0.00
Supplier and Materials Expense	502030000	150,276.75	0.00	150,276.75	150,276.75	0.00	0.00	150,276.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,276.75	0.00	0.00	0.00	0.00
Office Supplies Expense	502030100	66,876.75	0.00	66,876.75	66,876.75	0.00	0.00	66,876.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,876.75	0.00	0.00	0.00	0.00
ICT Office Supplies	502030101	30,930.00	0.00	30,930.00	30,930.00	0.00	0.00	30,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,930.00	0.00	0.00	0.00	0.00
Office Supplies Expense	502030102	64,946.75	0.00	64,946.75	64,946.75	0.00	0.00	64,946.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,946.75	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expense	502030900	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expense	502030900	42,400.00	0.00	42,400.00	42,400.00	0.00	0.00	42,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,400.00	0.00	0.00	0.00	0.00
Utility Expense	502031000	69,474.74	0.00	69,474.74	69,474.74	0.00	0.00	69,474.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,474.74	0.00	0.00	0.00	0.00
Water Expenses	502040100	19,870.35	0.00	19,870.35	19,870.35	0.00	0.00	19,870.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,870.35	0.00	0.00	0.00	0.00
Electricity Expense	502040200	50,604.39	0.00	50,604.39	50,604.39	0.00	0.00	50,604.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,604.39	0.00	0.00	0.00	0.00
Communication Expense	502050000	38,171.61	0.00	38,171.61	38,171.61	0.00	0.00	38,171.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,171.61	0.00	0.00	0.00	0.00
Postage and Courier Services	502050100	38,171.61	0.00	38,171.61	38,171.61	0.00	0.00	38,171.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,171.61	0.00	0.00	0.00	0.00
Professional Services	502110000	36,750.00	0.00	36,750.00	36,750.00	0.00	0.00	36,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,750.00	0.00	0.00	0.00	0.00
Legal Services	502110100	29,150.00	0.00	29,150.00	29,150.00	0.00	0.00	29,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,150.00	0.00	0.00	0.00	0.00
Other Professional Services	502110000	7,600.00	0.00	7,600.00	7,600.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Repairs and Maintenance	502130000	84,108.33	0.00	84,108.33	84,108.33	0.00	0.00	84,108.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,108.33	0.00	0.00	0.00	0.00
Repairs and Maintenance - Machinery and Equipment	502130000	47,199.33	0.00	47,199.33	47,199.33	0.00	0.00	47,199.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,199.33	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	502130503	47,199.33	0.00	47,199.33	47,199.33	0.00	0.00	47,199.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,199.33	0.00	0.00	0.00	0.00
Repairs and Maintenance - Leased Assets	502130800	36,907.00	0.00	36,907.00	36,907.00	0.00	0.00	36,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,907.00	0.00	0.00	0.00	0.00
Buildings and Other Structures	502130901	39,007.00	0.00	39,007.00	39,007.00	0.00	0.00	39,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,007.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	502090000	628,989.87	0.00	628,989.87	628,989.87	0.00	0.00	628,989.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,989.87	0.00	0.00	0.00	0.00
Printing and Publication Expense	502092000	253,101.00	0.00	253,101.00	253,101.00	0.00	0.00	253,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,101.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on null version FARIA 1.1 ; Status : SUBMITTED

Department: National Economic and Development Authority (NEDA)
 Agency/Entity: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: < not applicable >
 Organization Code (UACS): 24 004 000000
 Fund Cluster: 01 Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 X Continuing Appropriations

FAR 1-A

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)		Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)				
			4	5=(3+4)																		6	7	8	9	10=(8+9+7-4+9)
Representation Expenses	502982000	354,488.87	0.00	354,488.87	354,488.87	0.00	0.00	354,488.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,488.87	0.00	0.00	0.00	0.00
Subscription Expenses	502990000	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	502990050	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,271,323.87	0.00	1,271,323.87	1,271,323.87	0.00	0.00	1,271,323.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271,323.87	0.00	0.00	0.00	0.00

Certified Correct
 ROSANA D. FALLE
 AO IV/Budget Officer II
 Date: 2022-04-27 13:59:59

Recommending Approval:
 RUDOLFO CHAVEZ
 Chief, FMD/Planning
 Date: 2022-04-27 14:14:20

Approved By:
 ROSANA D. FALLE
 Executive Director III
 Date: 2022-04-27 14:24:50

**List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022**

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine National Volunteer Service Coordinating Agency
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 004 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Number	Date	Description	UACS Code	Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
					PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(10+17+18+19)	
A. Allotments received from DBM																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A.1 OF NBC NO. 387	2022-01-11	Specific Budgets of National Government Agencies	101101	16,120,000.00	15,726,000.00	8,000.00	3,064,000.00	34,918,000.00	0.00	0.00	0.00	0.00	0.00	16,120,000.00	15,726,000.00	8,000.00	3,064,000.00	34,918,000.00	
2	COMPREHENSIVE RELEASE PER ANNEX A AND A.1 OF NBC NO. 387	2022-01-11	Retirement and Life Insurance Premiums	104102	1,483,000.00	0.00	0.00	0.00	1,483,000.00	0.00	0.00	0.00	0.00	0.00	1,483,000.00	0.00	0.00	0.00	0.00	
	Sub-Total				17,603,000.00	15,726,000.00	8,000.00	3,064,000.00	36,401,000.00	0.00	0.00	0.00	0.00	0.00	17,603,000.00	15,726,000.00	8,000.00	3,064,000.00	36,401,000.00	
B. Sub-allotments received from Central Office/Regional Office																				
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Allotments						17,603,000.00	15,726,000.00	8,000.00	3,064,000.00	36,401,000.00	0.00	0.00	0.00	0.00	0.00	17,603,000.00	15,726,000.00	8,000.00	3,064,000.00	36,401,000.00
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies					101101	16,120,000.00	15,726,000.00	8,000.00	3,064,000.00	34,918,000.00	0.00	0.00	0.00	0.00	0.00	16,120,000.00	15,726,000.00	8,000.00	3,064,000.00	34,918,000.00
Retirement and Life Insurance Premiums					104102	1,483,000.00	0.00	0.00	0.00	1,483,000.00	0.00	0.00	0.00	0.00	0.00	1,483,000.00	0.00	0.00	0.00	1,483,000.00

Certified Correct:
 ROSANA D. FALLE
 AO IV/Budget Officer II
 Date: 2022-04-27 14:16:33

Recommended Approval:
 RUTH P. [Signature]
 Chief, AFMIS Planning Officer
 Date: 2022-04-27 14:19:31

Approved By:
 DONA [Signature] GAYE
 Executive Director III
 Date: 2022-04-27 14:20:41

List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: < not applicable >
 Organization Code (UACS): 24 004 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments					
	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(10+17+18+19)	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)																				
1	ICA 2021 (R 11640)	2022-01-01	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	1,964.25	1,964.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964.25	1,964.25
2	ICA 2021 (RA 11640)	2022-01-01	Specific Budgets of National Government Agencies	102101	0.00	1,371,323.63	0.00	0.00	1,371,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	0.00	1,371,323.63
Sub-Total						0.00	1,371,323.63	0.00	1,964.25	1,373,287.88	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	1,964.25	1,373,287.88
Total Allotments						0.00	1,371,323.63	0.00	1,964.25	1,373,287.88	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	1,964.25	1,373,287.88
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies				102101	0.00	1,371,323.63	0.00	1,964.25	1,373,287.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,323.63	0.00	1,964.25	1,373,287.88

Certified Correct:

 ROSANA D. FAJALE
 AO IV/Budget Officer II
 Date: 2022-04-27 14:16:33

Recommending Approval:

 RUDY D. CALLOS
 Chief, AFMD Planning Officer
 Date: 2022-04-27 14:19:31

Approved By:

 P. D. Gawe
 Executive Director III
 Date: 2022-04-27 14:20:41