

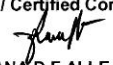
FY 2022 PHYSICAL PLAN


Department : National Economic and Development Authority (NEDA)
 Agency : Philippine National Volunteer Service Coordinating Agency
 Operating Unit : < not applicable >
 Organization Code (UACS) : 24 004 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
NATIONAL VOLUNTEER SERVICE PROGRAM											
Outcome Indicator(s)											
1. Percentage of volunteer assisted projects in development priority areas		20.80% of 375 (78)	4.47% of 425 (19)	22.82% of 425 (97)	80% of 585 (468)	20% of 585 (117)	40% of 585 (234)	60% of 585 (361)	80% of 585 (468)		
2. Percentage of target institutions and organizations participating in volunteering for development		27% of 100 (27)	2% of 100 (2)	29% of 100 (29)	36% of 100 (36)	5% of 100 (5)	10% of 100 (10)	10% of 100 (10)	11% of 100 (11)		
Output Indicator(s)											
1. Number of public information and advocacy activities on volunteerism conducted		69	20	89	20	5	5	5	5		
2. Percentage of programs and projects monitored and evaluated		21.87% of 375 (82)	3.52% of 425 (15)	22.82% of 425 (97)	80% of 585 (468)	20% of 585 (117)	40% of 585 (234)	60% of 585 (361)	80% of 585 (468)		
3. Number and percentage of organizations/institutions requesting assistance provided with the same within 30 days upon receipt of request		558.33% of 12 (67)	50% of 12 (6)	608.33% of 12 (73)	100% of 12 (12)	25% of 12 (3)	25% of 12 (3)	25% of 12 (3)	25% of 12 (3)		

Prepared By / Certified Correct :

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