## ANNEX B

(Philippine National Volunteer Service Coordinating Agency) Procurement Monitoring Report as of December 31, 2021

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptanc | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | I. GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | APP-CSE Common Use Supplies Available at the Procurement Services | | | | | | | | | | | | | | | GOP | 495,342.61 | 495,342.61 | | | | | | | | | | | | No stock yet per PS-DBM advised |
| 100000100 001 | APP-CSE Other Supplies Not Available at the PS But Regularly Purchsed from Other Sources | | | | | | | | | | | | | | | GOP | 260,666.00 | 260,666.00 | | | | | | | | | | | | |
| 100000100 001 | 2nd Semester | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Adobe Acrobat Pro (renewal and new) | All Divisions | NP SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 14-Dec | 14-Dec | 14-Dec | 24-Dec | 24-Dec | | 182,000.00 | | 182,000.00 | 142,450.00 | | 142,450.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Laptop | All Divisions | NP SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 25-Aug | 25-Aug | 25-Aug | 7-Sep | 7-Sep | | 270,000.00 | | 270,000.00 | 268,020.00 | | 268,020.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Macbook Laptop | AFMD | NP SV | | | | | | | | 11-Nov | 12-Nov | 12-Nov | 19-Nov | 19-Nov | | 70,000.00 | | 70,000.00 | 68,990.00 | | 68,990.00 | | | | | | | | |
| | Scanner | COA | NP SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 25-Aug | 25-Aug | 25-Aug | 6-Sep | 6-Sep | | 70,000.00 | | 70,000.00 | 54,500.00 | | 54,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Office Chair (ED & staff) | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 22-Dec | 22-Dec | 22-Dec | 29-Dec | 29-Dec | | 263,600.00 | 263,600.00 | | 196,600.00 | | 196,600.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Airconditiong Unit, window type | IT Room | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 22-Nov | 22-Nov | 22-Nov | 3-Dec | 3-Dec | | 30,000.00 | 30,000.00 | | 29,999.75 | 29,999.75 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Microwave | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 14-Dec | 14-Dec | 14-Dec | 22-Dec | 23-Dec | | 4,500.00 | 4,500.00 | | 4,180.00 | 4,180.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Biometric | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7-Dec | 7-Dec | 7-Dec | 15-Dec | 15-Dec | | 10,000.00 | 10,000.00 | | 8,500.00 | 8,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | CCTV | AFMD | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 15-Oct | 15-Oct | 15-Oct | 3-Nov | 3-Nov | | 30,000.00 | 30,000.00 | | 28,110.00 | 28,110.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Token | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 252,613.00 | 252,613.00 | | 248,214.00 | 248,214.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Assorted Supplies | All Divisons | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 94,037.75 | 94,037.75 | | 91,141.03 | 91,141.03 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100 001 | Gasoline, Oil & Lubricants | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 176,617.94 | 176,617.94 | | 176,617.94 | 176,617.94 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | II. SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Conduct of the IVS Assessment and Volunteer Sharing Session | PCMED | Negotiated SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8-Nov | 8-Nov | 8-Nov | 12-Nov | 12-Nov | | 50,000.00 | 50,000.00 | | 49,000.00 | 49,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Printing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Certificate Holder | PCMED PATSD | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 84,980.00 | 84,980.00 | | 71,000.00 | 71,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Tarpaulin | PATSD | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 85,000.00 | 85,000.00 | | 71,400.00 | 71,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 2020 Annual Report | AFMD | NP SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 15-Jun | 15-Jun | 17-Jun | 6-Sep | 6-Sep | | 75,000.00 | 75,000.00 | | 62,500.00 | 62,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | VMS Toolkit | PCMED | NP SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 15-Nov | 15-Nov | 17-Nov | 6-Dec | 6-Dec | | 340,000.00 | 340,000.00 | | 211,000.00 | 211,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100 001 | Maintenance of Motor Vehicle, Equipment and Leased Office Space | AFMD | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | GOP | 119,833.00 | 119,833.00 | | 116,538.81 | 116,538.81 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Training | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | GAD Legal Mandages | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 3,360.00 | 3,360.00 | | 3,360.00 | 3,360.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Gender Analysis (GA) and GA Tools | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 3,360.00 | 3,360.00 | | 3,360.00 | 3,360.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Gender Sensitivity Orientation | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 3,360.00 | 3,360.00 | | 3,360.00 | 3,360.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | VRP Capacity Building 7 | AFMD | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Postage | AFMD | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 19,670.00 | 19,670.00 | | 19,670.00 | 19,670.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Notarial | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 5,600.00 | 5,600.00 | | 5,600.00 | 5,600.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Representation | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 230,810.00 | 230,810.00 | | 199,380.00 | 199,380.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100 001 | Office Rental | AFMD | A to A | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 1,082,593.75 | 1,082,593.75 | | 1,082,593.75 | 1,082,593.75 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100 001 | Utilities - Water | AFMD | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 17,192.43 | 17,192.43 | | 17,192.43 | 17,192.43 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Utilities - Electricity | AFMD | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | | 276,778.21 | 276,778.21 | | 276,778.21 | 276,778.21 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Security Manpower | AFMD | NP-SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 16-Nov | 30-Jan | 30-Jan | Daily | Daily | | 417,015.48 | 417,015.48 | | 417,015.48 | 417,015.48 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | General Services - Driver,Janitorial | AFMD | NP-SV | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 16-Nov | 30-Jan | 30-Jan | Daily | Daily | | 905,429.76 | 905,429.76 | | 905,429.76 | 905,429.76 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100 001 | Equipment Rental - Copy Machine | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 1-Jan | 30-Jan | 30-Jan | Daily | Daily | | 25,097.60 | 25,097.60 | | 25,097.60 | 25,097.60 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100 001 | Communication Services | All Divisions | Shopping | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | Jul-Dec | GOP | 194,284.18 | 194,284.18 | | 194,284.18 | 194,284.18 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | | | | | | | | | | | | | | | | | 5,396,133.10 | 4,804,133.10 | 592,000.00 | 5,055,382.94 | 4,324,822.94 | 730,560.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Alloted Budget of Procurement Activities | | | 5,396,133.10 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Activites Conducted | | | 5,055,382.94 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Savings (Total Alloted Budget - Total Contract Price) | | | 340,750.16 | | | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2020 Volunteer Magazine "Volunteer Today" | | | | | | | | | | | | | | | | 139,600.00 | 139,600.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | |

**Prepared by:**

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