

Annex A

(PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY) Annual Procurement Plan - Non CSE for FY2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid/Quotation Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
<b>I. Goods</b>																				
10000100001 310100100002 310100100001	APP-CSE Common Use Supplies Available at the Procurement Services	All Divisions	NP-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Jan- Dec	Jan- Dec	101	373,175.43	373,175.43		
10000100001 310100100002 310100100001	APP-CSE Other Supplies Not Available at the PS But Regularly Purchased from Other	All Divisions	Shopping/ Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Jan- Dec	Jan- Dec	101	850,381.00	850,381.00		
ICT Equipment																				
10000100001 310100100002 310100100001	ICT Hardware	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	N/A	1st Quarter	1st Quarter	101	200,000.00		200,000.00	
ICT Software																				
10000100001 310100100002 310100100001	Productivity Software	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	1st Quarter	1st Quarter	1st Quarter	101	214,000.00		214,000.00	
10000100001 310100100002 310100100001	Vehicle	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	2nd Quarter	1st Quarter	1st Quarter	102	2,650,000.00		2,650,000.00	
10000100001 310100100002 310100100001	Gasoline, Oil & Lubricants	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	233,000.00	233,000.00		
100000100001	Subscription	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	77,000.00	77,000.00		
<b>II. Services</b>																				
10000100001 310100100002 310100100001	Printing Services	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	421,000.00	421,000.00		
10000100001 310100100002 310100100001	Venue/Meals/Accommodation for Events, Orientation & Seminar	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	2,207,000.00	2,207,000.00		
100000100001	Maintenance of Motor Vehicle, Equipment and Leased Office Space and other PPE	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	387,000.00	387,000.00		
10000100001 310100100002 310100100001	Representation	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	2,709,000.00	2,709,000.00		
100000100001	Office Rental/Reproduction Machine	AFMD	NP-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	3,067,000.00	3,067,000.00		3-year contract
100000100001	Utilities - Water & Electricity	AFMD	NP - Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	547,000.00	547,000.00		
100000100001	General Services - Janitorial & Security	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	1,643,000.00	1,643,000.00		
100000100001	Driving/Messengerial	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	541,000.00	541,000.00		
10000100001 310100100002	Professional Services	PCMED	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	2,000,000.00	2,000,000.00		
31010010000	Professional Services	AFMD/ PATSD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	946,000.00	946,000.00		
10000100001 310100100002 310100100001	Trainings	All Divisions	NP-Small Value / Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	372,000.00	372,000.00		
10000100001 310100100002 310100100001	Communication Services	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	101	774,000.00	774,000.00		
																	18,988,000.00	15,924,000.00	3,064,000.00	

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