

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 34,918,000

GENERAL APPROPRIATIONS ACT, FY 2022

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 8,213,000	P 8,258,000	P 2,000	P 3,064,000	P 19,537,000
Operations	7,907,000	7,468,000	6,000		15,381,000
NATIONAL VOLUNTEER SERVICE PROGRAM	7,907,000	7,468,000	6,000		15,381,000
TOTAL NEW APPROPRIATIONS	P 16,120,000	P 15,726,000	P 8,000	P 3,064,000	P 34,918,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 8,213,000	P 8,258,000	P 2,000	P 3,064,000	P 19,537,000
Sub-total, General Administration and Support	8,213,000	8,258,000	2,000	3,064,000	19,537,000
Operations					
Alignment of volunteer programs and activities to the national development priorities assured	7,907,000	7,468,000	6,000		15,381,000
NATIONAL VOLUNTEER SERVICE PROGRAM	7,907,000	7,468,000	6,000		15,381,000
Policy advocacy and technical assistance	2,955,000	3,245,000			6,200,000
Program coordination, partnership monitoring and evaluation	4,952,000	4,223,000	6,000		9,181,000
Sub-total, Operations	7,907,000	7,468,000	6,000		15,381,000
TOTAL NEW APPROPRIATIONS	P 16,120,000	P 15,726,000	P 8,000	P 3,064,000	P 34,918,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	12,363
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Total Permanent Positions	12,363
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Other Compensation Common to All

Personnel Economic Relief Allowance	576
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	144
Mid-Year Bonus - Civilian	1,031
Year End Bonus	1,031
Cash Gift	120
Productivity Enhancement Incentive	120
Step Increment	32

Total Other Compensation Common to All	3,510
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Other Benefits

PAG-IBIG Contributions	28
PhilHealth Contributions	191
Employees Compensation Insurance Premiums	28

Total Other Benefits	247
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Total Personnel Services	16,120
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Maintenance and Other Operating Expenses

Travelling Expenses	1,070
Training and Scholarship Expenses	372
Supplies and Materials Expenses	1,206
Utility Expenses	547
Communication Expenses	774
Awards/Rewards and Prizes	289
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,946
General Services	1,643
Repairs and Maintenance	387
Taxes, Insurance Premiums and Other Fees	63
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	421
Representation Expenses	2,709
Rent/Lease Expenses	3,067
Subscription Expenses	77
Other Maintenance and Operating Expenses	19

GENERAL APPROPRIATIONS ACT, FY 2022

Total Maintenance and Other Operating Expenses	<u>15,726</u>
Financial Expenses	
Bank Charges	<u>8</u>
Total Financial Expenses	<u>8</u>
Total Current Operating Expenditures	<u>31,854</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	414
Transportation Equipment Outlay	<u>2,650</u>
Total Capital Outlays	<u>3,064</u>
TOTAL NEW APPROPRIATIONS	<u><u>34,918</u></u>