



2000010000010001	Office Rental	AFMD	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,358,548.70	1,358,548.70		1,358,548.70	1,358,548.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2000010000010002	Utilities - Water	AFMD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14,572.51	14,572.51		14,572.51	14,572.51		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2000010000010003	Utilities - Electricity	AFMD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	164,365.02	164,365.02		164,365.02	164,365.02		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2000010000010004	Security - Manpower	AFMD	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Nov	30-Jan	30-Jan	Daily	Daily	419,854.00	419,854.00		419,854.00	419,854.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2000010000010005	General Services - Driver/Janitorial	AFMD	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Nov	30-Jan	30-Jan	Daily	Daily	352,465.40	352,465.40		352,465.40	352,465.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2000010000010006	Equipment Rental - Copy Machine	All Divisions	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Jan	30-Jan	30-Jan	Daily	Daily	29,081.36	29,081.36		29,081.36	29,081.36		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2000010000010007	Communications - Cell Phones	All Divisions	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June	n/a	n/a	n/a	n/a	165,004.00	165,004.00		165,004.00	165,004.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
																5,326,522.48	4,512,360.68	814,161.80		4,898,682.12	4,094,157.32	804,524.80										

<b>Total Allotted Budget of Procurement Activities</b>	5,326,522.48
<b>Total Contract Price of Procurement Activities Conducted</b>	4,898,682.12
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>	427,840.36


- 5,326,522.48 - 4,898,682.12

**ON-GOING PROCUREMENT ACTIVITIES**

Total Allotted Budget of On-going Procurement Activities																											
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Prepared by:  
  
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Recommended for Approval by:  
  
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 BAC Chairperson

APPROVED:  
  
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