

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 28,065,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000
Operations	7,721,000	5,169,000	6,000		12,896,000
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>7,721,000</u>	<u>5,169,000</u>	<u>6,000</u>		<u>12,896,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 13,433,000</u>	<u>P 14,009,000</u>	<u>P 8,000</u>	<u>P 615,000</u>	<u>P 28,065,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
General Administration and Support						
	General management and supervision	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000
Sub-total, General Administration and Support		5,712,000	8,840,000	2,000	615,000	15,169,000
Operations						
	Alignment of volunteer programs and activities to the national development priorities assured	7,721,000	5,169,000	6,000		12,896,000
	NATIONAL VOLUNTEER SERVICE PROGRAM	7,721,000	5,169,000	6,000		12,896,000
	Policy advocacy and technical assistance	3,447,000	3,245,000			6,692,000
	Program coordination, partnership monitoring and evaluation	4,274,000	1,924,000	6,000		6,204,000
Sub-total, Operations		7,721,000	5,169,000	6,000		12,896,000
TOTAL NEW APPROPRIATIONS		P 13,433,000	P 14,009,000	P 8,000	P 615,000	P 28,065,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	10,255

Total Permanent Positions	10,255

Other Compensation Common to All	
Personnel Economic Relief Allowance	432
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	108
Mid-Year Bonus	854
Year End Bonus	854
Cash Gift	90
Productivity Enhancement Incentive	90
Step Increment	26

Total Other Compensation Common to All	3,030

Other Benefits	
PAG-IBIG Contributions	21
PhilHealth Contributions	91
Employees Compensation Insurance Premiums	21
Loyalty Award	15

Total Other Benefits	148

Total Personnel Services	13,433

Maintenance and Other Operating Expenses	
Travelling Expenses	1,430
Training and Scholarship Expenses	305
Supplies and Materials Expenses	1,510
Utility Expenses	541
Communication Expenses	890
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	921
General Services	1,639
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	65
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	637
Representation Expenses	2,207
Rent/Lease Expenses	3,341
Subscription Expenses	21
Other Maintenance and Operating Expenses	34

Total Maintenance and Other Operating Expenses	14,009

Financial Expenses	
Bank Charges	8

Total Financial Expenses	8

Total Current Operating Expenditures	27,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	615

Total Capital Outlays	615

TOTAL NEW APPROPRIATIONS	28,065
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