

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

GENERAL APPROPRIATIONS ACT, FY 2020

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2020 TARGETS

Alignment of volunteer programs and activities to the national development priorities assured

NATIONAL VOLUNTEER SERVICE PROGRAM

Outcome Indicator(s)

1. Percentage of volunteer assisted projects in development priority areas

83.64% of 660

90% of 585

2. Percentage of target institutions and organizations participating in volunteering for development

38.30% of 94

20% of 100

Output Indicator(s)

1. Number of public information and advocacy activities on volunteerism conducted

17

11

2. Percentage of programs and projects monitored and evaluated

72.27% of 660

75% of 585

3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request

100% of 12

90% of 12