

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 31,673,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 7,191,000	P 6,817,000	P 2,000	P 213,000	14,223,000
Operations	10,451,000	6,993,000	6,000		17,450,000
NATIONAL VOLUNTEER SERVICE PROGRAM	10,451,000	6,993,000	6,000		17,450,000
TOTAL NEW APPROPRIATIONS	P 17,642,000	P 13,810,000	P 8,000	P 213,000	31,673,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits

PAG-IBIG Contributions	33
PhilHealth Contributions	126
Employees Compensation Insurance Premiums	33
Loyalty Award	10
Terminal Leave	494

Total Other Benefits	696
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Total Personnel Services	17,642
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Maintenance and Other Operating Expenses

Travelling Expenses	1,749
Training and Scholarship Expenses	290
Supplies and Materials Expenses	1,195
Utility Expenses	525
Communication Expenses	558
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,496
General Services	1,420
Repairs and Maintenance	210
Taxes, Insurance Premiums and Other Fees	52
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	743
Representation Expenses	2,539
Rent/Lease Expenses	2,785
Subscription Expenses	21
Other Maintenance and Operating Expenses	19

Total Maintenance and Other Operating Expenses	13,810
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Financial Expenses

Bank Charges	8
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Total Financial Expenses	8
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Total Current Operating Expenditures	31,460
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	177
Furniture, Fixtures and Books Outlay	36

Total Capital Outlays	213
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TOTAL NEW APPROPRIATIONS	31,673
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