
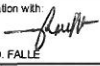


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2020

Department : National Economic and Development Authority (NEDA)  
Agency : Philippine National Volunteer Service Coordinating Agency  
Operating Unit : < not applicable >  
Organization Code (UACS) : 24 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL VOLUNTEER SERVICE PROGRAM	31010000000000												
OO: Alignment of volunteer programs and activities to the													
Outcome Indicator(s)							0	0	0	0	0		
1. Percentage of volunteer assisted projects in development priority areas		100% of 400	100% of 450	100% of 500	100% of 526	90% of 585	80% of 400 (320)	71.33% of 450 (321)	81.40% of 500 (407)	81.79% of 500 (430)	73.50% of 500 (430)	-16.50%	Target deployment of 500 projects was unmet due to the covid-19 outbreak. PNVSCA focused its resources instead in supporting the local volunteer service efforts.
2. Percentage of target institutions and organizations participating in volunteering for development		4% of 100 (4)	4% of 100 (4)	4% of 100 (4)	8% of 100 (8)	20% of 100	0% of 100	7% of 100 (7)	30% of 100 (30)	33% of 100 (33)	70% of 100 (70)	50%	
Output Indicator(s)							0	0	0	0	0		
1. Number of public information and advocacy activities on volunteerism conducted		2	3	3	3	11	1	5	33	36	75	64	
2. Percentage of programs and projects monitored and evaluated		83.50% of 400 (334)	83.50% of 450 (376)	83.50% of 500 (418)	83.50% of 526 (439)	75% of 585	80% of 400 (320)	71.33% of 450 (321)	81.40% of 500 (407)	97.95% of 439 (430)	73.50% of 500 (430)	-1.50%	Target deployment of 500 projects was unmet due to the covid-19 outbreak. PNVSCA focused its resources instead in supporting the local volunteer service efforts.
3. Number and percentage of organizations/institutions requesting assistance provided with the same within 30 days upon receipt of request		25% of 12 (3)	25% of 12 (3)	25% of 12 (3)	15% of 12 (2)	90% of 12	8% of 12 (1)	58% of 12 (7)	117% of 12 (14)	107% of 12 (12)	283.33% of 12 (34)	193.33%	

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