

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department : National Economic and Development Authority (NEDA)
Agency : Philippine National Volunteer Service Coordinating Agency
Operating Unit : < not applicable >
Organization Code (UACS) : 24 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000												
OO : Alignment of volunteer programs and activities to the Outcome Indicator(s)							0	0	0	0	0		
1. Percentage of volunteer assisted projects in development priority areas		100% of 400	100% of 450	100% of 500	100% of 526	90% of 585	80% of 400 (320)	71.33% of 450 (321)	0	0	71.33% of 450 (321)	-28.67%	The 450 target for the quarter was unmet due to the covid-19 outbreak. PNVSCA focused its resources instead in supporting the local volunteer service efforts against COVID-19.
2. Percentage of target institutions and organizations participating in volunteering for development		4% of 100 (4)	4% of 100 (4)	4% of 100 (4)	8% of 100 (8)	20% of 100	0% of 100	7% of 100 (7)	0	0	7% of 100 (7)	-1%	
Output Indicator(s)							0	0	0	0	0		
1. Number of public information and advocacy activities on volunteerism conducted		2	3	3	3	11	1	6	0	0	6	1	Posting and sharing of volunteering opportunities for COVID-19 Response Efforts; conduct of virtual convention, briefings and meetings; and formation of the PNVSCA-Regional Volunteerism Focal Persons Link.
2. Percentage of programs and projects monitored and evaluated		83.50% of 400 (334)	83.50% of 450 (378)	83.50% of 500 (418)	83.50% of 526 (439)	75% of 585	80% of 400 (320)	71.33% of 450 (321)	0	0	71.33% of 450 (321)	-12.17%	Accomplishment is based on actual reports submitted and sites visited. Target for the quarter was not met due to the Covid-19 outbreak, instead PNVSCA actively participates in gathering data on COVID-19 response or volunteering initiatives of the private sector. The health status of international volunteers that opted to stay as well as Filipino volunteers abroad are monitored. PNVSCA is also establishing baseline data on NGOs, GOCCs and HEIs with volunteer PPAs. Stories on projects/activities responding to COVID-19 issues of partners are uploaded in the website and submitted to partner media outlets. Efforts to adapt M&E to the new normal are being undertaken.
3. Number and percentage of organizations/institutions requesting assistance provided with the same within 30 days upon receipt of request		25% of 12 (3)	25% of 12 (3)	25% of 12 (3)	15% of 12 (2)	90% of 12	8% of 12 (1)	58% of 12 (7)	0	0	88.67% of 12 (6)	16.67%	
							0	0	0	0	0		

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