

FY 2021 PHYSICAL PLAN

Department : National Economic and Development Authority (NEDA)
 Agency : Philippine National Volunteer Service Coordinating Agency
 Operating Unit : <not applicable>
 Organization Code : 24 004 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Alignment of volunteer programs and activities to the national development priorities assured	3101000000000000										
NATIONAL VOLUNTEER SERVICE PROGRAM											
Outcome Indicator(s)											
1. Percentage of volunteer assisted projects in development priority areas		81.40% of 500 (407)	100% of 526	90% of 585 (526)	100% of 425	100% of 275	100% of 325	100% of 375	100% of 425		volunteer-assisted projects = including those reported by LGUs and NGAs
2. Percentage of target institutions and organizations participating in volunteering for development		37% of 100 (37)	8% of 100 (8)	45% of 100 (45)	20% of 100	5% of 100 (5)	5% of 100 (5)	5% of 100 (5)	5% of 100 (5)		
Output Indicator(s)											
1. Number of public information and advocacy activities on volunteerism conducted		39	3	42	11	3	3	3	2		
2. Percentage of programs and projects monitored and evaluated		81.40% of 500 (407)	83.50% of 526 (439)	75% of 585 (439)	85% of 425	85% of 275 (234)	85% of 325 (276)	85% of 375 (319)	85% of 425 (361)		
3. Number and percentage of organizations/		183.33% of 12 (22)	15% of 12 (2)	200% of 12 (24)	90% of 12	25% of 12 (3)	25% of 12 (3)	25% of 12 (3)	15% of 12 (2)		

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institutions requesting assistance provided with											
the same within 30 days upon receipt of request											

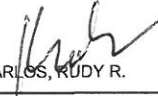
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Executive Director

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