

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine National Volunteer Service Coordinating Agency  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 24 004 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan. 1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		16,853	13,315	30,168	28,065	5,829	7,643	5,502	9,091	28,065	0	0	0	0	0	
General Administration and Support	1000000000000000	8,799	4,979	13,778	15,169	3,785	4,216	3,254	3,914	15,169	0	0	0	0	0	
General management and supervision	100000100001000	8,493	4,791	13,284	15,169	3,785	4,216	3,254	3,914	15,169	0	0	0	0	0	
PS		4,049	2,648	6,697	5,712	1,252	1,578	1,223	1,659	5,712	0	0	0	0	0	
MOOE		4,364	2,008	6,372	8,840	2,340	2,257	2,031	2,212	8,840	0	0	0	0	0	
FinEx		1	1	2	2	0	1	0	1	2	0	0	0	0	0	
CO		79	134	213	615	193	380	0	42	615	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	306	188	494	0	0	0	0	0	0	0	0	0	0	0	
PS		306	188	494	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	8,054	8,336	16,390	12,896	2,044	3,427	2,248	5,177	12,896	0	0	0	0	0	
OO : Alignment of volunteer programs and activities to the	3100000000000000	8,054	8,336	16,390	12,896	2,044	3,427	2,248	5,177	12,896	0	0	0	0	0	
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000	8,054	8,336	16,390	12,896	2,044	3,427	2,248	5,177	12,896	0	0	0	0	0	
Policy advocacy and technical assistance	310100100001000	4,641	4,896	9,537	6,692	971	1,506	1,056	3,159	6,692	0	0	0	0	0	
PS		4,247	1,233	5,480	3,447	753	943	735	1,016	3,447	0	0	0	0	0	
MOOE		394	3,663	4,057	3,245	218	563	321	2,143	3,245	0	0	0	0	0	
Program coordination, partnership monitoring and evaluation	310100100002000	3,413	3,440	6,853	6,204	1,073	1,921	1,192	2,018	6,204	0	0	0	0	0	
PS		3,146	1,825	4,971	4,274	933	1,181	912	1,248	4,274	0	0	0	0	0	
MOOE		267	1,609	1,876	1,924	140	740	277	767	1,924	0	0	0	0	0	
FinEx		0	6	6	6	0	0	3	3	6	0	0	0	0	0	
II. Automatic Appropriations		271	0	271	1,231	306	306	307	312	1,231	0	0	0	0	0	
Retirement and Life Insurance Premiums		271	0	271	1,231	306	306	307	312	1,231	0	0	0	0	0	
General Administration and Support	1000000000000000	84	0	84	518	129	129	129	131	518	0	0	0	0	0	
General management and supervision	100000100001000	84	0	84	518	129	129	129	131	518	0	0	0	0	0	

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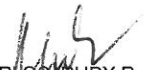
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct. 1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		7	8	9		10	Sub Total	12	13	14	15	Sub Total			
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		84	0	84	518	129	129	129	131	518	0	0	0	0	0
Operations	3000000000000000	187	0	187	713	177	177	178	181	713	0	0	0	0	0
OO : Alignment of volunteer programs and activities to the	3100000000000000	187	0	187	713	177	177	178	181	713	0	0	0	0	0
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000	187	0	187	713	177	177	178	181	713	0	0	0	0	0
Policy advocacy and technical assistance	310100100001000	91	0	91	316	78	78	79	81	316	0	0	0	0	0
PS		91	0	91	316	78	78	79	81	316	0	0	0	0	0
Program coordination, partnership monitoring and evaluation	310100100002000	96	0	96	397	99	99	99	100	397	0	0	0	0	0
PS		96	0	96	397	99	99	99	100	397	0	0	0	0	0
Recapitulation by Program		8,241	8,336	16,577	13,609	2,221	3,604	2,426	5,358	13,609	0	0	0	0	0
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000	8,241	8,336	16,577	13,609	2,221	3,604	2,426	5,358	13,609	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		17,401	13,380	30,781	29,296	6,135	7,949	5,809	9,403	29,296	0	0	0	0	0
PS		12,296	5,959	18,255	14,664	3,244	4,008	3,177	4,235	14,664	0	0	0	0	0
MOOE		5,025	7,280	12,305	14,009	2,698	3,560	2,629	5,122	14,009	0	0	0	0	0
FinEx		1	7	8	8	0	1	3	4	8	0	0	0	0	0
CO		79	134	213	615	193	380	0	42	615	0	0	0	0	0

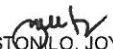
Prepared By / Certified Correct :

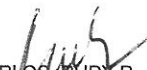
In coordination with / Certified Correct :


Recommending Approval :

Approved By :

  
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 Executive Director  
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