

FY 2020 PHYSICAL PLAN

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: <not applicable>
 Organization Code: 240040000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Alignment of volunteer programs and activities to the	31010000000										
NATIONAL VOLUNTEER SERVICE PROGRAM											
Outcome Indicator(s)											
1. Percentage of volunteer assisted projects in development priority areas		86.80% of 500 (434)	100% of 526	90% of 585	90% of 585	100% of 400	100% of 450	100% of 500			100% of 526
2. Percentage of target institutions and organizations participating in volunteering for development		12% of 100 (12)	8% of 100 (8)	20% of 100	20% of 100	4% of 100 (4)	4% of 100 (4)	4% of 100 (4)			8% of 100 (8)
Output Indicator(s)											
1. Number of public information and advocacy activities on volunteerism conducted			8	3	11	11	2	3	3		3
2. Percentage of programs and projects monitored and evaluated		86.80% of 500 (434)	83.50% of 526 (439)	75% of 585	75% of 585	83.50% of 400 (334)	83.50% of 450 (376)	83.50% of 500 (418)			83.50% of 526 (439)
3. Number and percentage of organizations/institutions requesting assistance provided with the same within 30 days upon receipt of request		100% of 12 (12)		100% of 12 (12)	80% of 12	25% of 12 (3)	25% of 12 (3)	25% of 12 (3)			15% of 12 (2)

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