

FY 2019 PHYSICAL PLAN


Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: N/A
 Organization Code (UACS): 240040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Alignment of volunteer programs and activities to the national development priorities assured	3101000000000000										
NATIONAL VOLUNTEER SERVICE PROGRAM											
Outcome Indicator(s)											
1. Percentage of volunteer assisted projects in development priority areas		106% of 500	100% of 550	82.5% of 660	90% of 585	100% of 400	100% of 450	100% of 500	100% of 526		*cumulative
2. Percentage of target institutions and organizations participating in volunteering for development		7.45% of 94	20% of 25	20% of 94	20% of 100	4% of 100	4% of 100	4% of 100	8% of 100		*cumulative
Output Indicator(s)											
1. Number of public information and advocacy activities on volunteerism conducted		9	2	11	11	2	4	2	3		
2. Percentage of programs and projects monitored and evaluated		89.20% of 500	80% of 550	65% of 660	75% of 585	83.50% of 400	83.50% of 450	83.50% of 500	83.50% of 526		*cumulative
3. Number and percentage of organizations/ institutions requesting assistance provided with the same within 30 days upon receipt of request		116.67% of 12	90% of 3	90% of 12	90% of 12	25% of 12	25% of 12	25% of 12	15% of 12		*cumulative

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 Date: 14/Nov/2018

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 Date: 14/Nov/2018

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 Date: 14/Nov/2018

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