

FY 2017 PHYSICAL PLAN

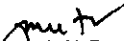
Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: N/A
 Organization Code (UACS): 240040000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	000003010000000										
Volunteer deployment coordination, networking and facilitation services											
Quantity											
Number of projects assisted		575	600	600	600	425	450	550	600		The number of projects assisted is equal to the number of volunteers in service for the period (cumulative).
Quality											
Percentage of stakeholders who rate the service as good or better		100	100	100	85	85	85	85	85		
Timeliness											
Percentage of requests for assistance that are responded to within 24 hours		100	100	100	85	85	85	85	85		Stakeholders: Local Partner Institutions (LPIs) that requested volunteers for the period

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