

FY 2015 PHYSICAL PLAN

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine National Volunteer Service Coordinating Agency  
 Operating Unit: N/A  
 Organization Code (UACS): 240040000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	301000000										
Quantity											
Number of projects assisted		556	600	600	600	425	450	550	600		The number of projects assisted is equal to the number of volunteers in service during the quarter
Quality											
% of stakeholders who rate the service as good or better		98%	98%	98%	85%	85%	85%	85%	85%		
Timeliness											
% of requests for assistance that are responded to within 24 hours		99%	99%	99%	85%	85%	85%	85%	85%		
Part B											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		556	600	600	600	425	450	550	600		The number of projects assisted is equal to the number of volunteers in service during the quarter

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