REVISED CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

Department /Agency: **National Economic and Development Authority - Philippine National Volunteer Service Coordinating Agency**

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/ PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENTS (CY2012)	CY 2013 TARGETS/ MILESTONES	CY 2013 Quarterly Targets/Milestones				REMARKS
			ACTUAL Jan. 1- Dec. 31, 2012		1st	2nd	3rd	4th	
1	2	3	4	5	6				7
Poverty Reduction and Empowerment of the Poor and the Vulnerable	Development and Coordination of the National Volunteer Service Program	Provide technical manpower support to assist local partner organizations in implementing projects and activities for the poor and vulnerable sectors							
		No of projects assisted	711	600	425	450	550	600	The number of projects assisted is equal to the number of volunteers in service during the quarter .
		% of stakeholders who rate the service as good or better	85%	85%	85%	85%	85%	85%	
		% of request for assistance that are responded to within 24 hours	85%	85%	85%	85%	85%	85%	