



Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=	
CO		423	157	580												
Policy Advocacy and Technical Assistance	169003010100002	4,462	3,591	8,053												
PS		2,970	1,308	4,278												
MOOE		1,492	2,283	3,775												
Retirement and Life Insurance Premiums	104102	796	380	1,176												
General Administration and Support	0000010000000000	292	157	449												
General management and supervision	1030010001000000	292	157	449												
PS		292	157	449												
Operations	0000030000000000	504	223	727												
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	0000030100000000	504	223	727												
Development and Coordination of the National Volunteer Service Program	0000030101000000	504	223	727												
Program, Coordination, Monitoring and Evaluation	169003010100001	246	91	337												
PS		246	91	337												
Policy Advocacy and Technical Assistance	169003010100002	258	132	390												
PS		258	132	390												
Recapitulation by MFO:		10,368	5,752	16,120												
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	0000030100000000	10,368	5,752	16,120												

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