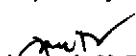
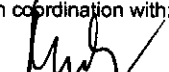


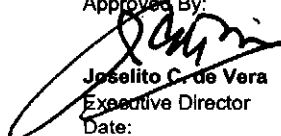
FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: N/A
 Organization Code (UACS): 24004000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5=	6=	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
				3+4	11+16					7+8+9+10					12+13+14+15
Part A		15,208	7,218	22,426	29,880	5,828	9,152	7,482	7,418	29,880					
Specific Budgets of National Government Agencies	101101	14,420	7,068	21,488	28,704	5,537	8,861	7,186	7,120	28,704					
General Administration and Support	1000000000	6,591	4,650	11,241	13,311	2,382	3,919	3,961	3,049	13,311					
General management and supervision	103001000100000	6,591	4,650	11,241	13,276	2,382	3,919	3,926	3,049	13,276					
PS		2,930	442	3,372	5,114	1,085	1,446	1,089	1,494	5,114					
MOOE		3,660	2,350	6,010	5,999	1,297	1,713	1,437	1,552	5,999					
FinEx		1	5	6	3				3	3					
CO			1,853	1,853	2,160		760	1,400		2,160					
Administration of Personnel Benefits	103001000200000				35			35		35					
PS					35			35		35					
Operations	3000000000	7,829	2,418	10,247	15,393	3,155	4,942	3,225	4,071	15,393					
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000	7,829	2,418	10,247	15,393	3,155	4,942	3,225	4,071	15,393					
Development and Coordination of the National Volunteer Service	3010100000	7,829	2,418	10,247	15,393	3,155	4,942	3,225	4,071	15,393					
Program, Coordination, Monitoring and Evaluation	169003010100001	4,315	1,188	5,503	7,340	1,838	1,929	1,742	1,831	7,340					
PS		2,286	395	2,681	3,718	780	1,054	789	1,095	3,718					
MOOE		2,027	781	2,808	3,032	1,004	666	791	571	3,032					
FinEx		2	12	14	10	1	3	3	3	10					
CO					580	53	206	159	162	580					
Policy Advocacy and Technical Assistance	169003010100002	3,514	1,230	4,744	8,053	1,317	3,013	1,483	2,240	8,053					
PS		2,670	282	2,952	4,278	897	1,216	906	1,259	4,278					
MOOE		844	948	1,792	3,775	420	1,797	577	981	3,775					
Retirement and Life Insurance Premiums	104102	788	150	938	1,176	291	291	296	298	1,176					
General Administration and Support	1000000000	300	97	397	449	111	111	113	114	449					
General management and supervision	103001000100000	300	97	397	449	111	111	113	114	449					
PS		300	97	397	449	111	111	113	114	449					
Operations	3000000000	488	53	541	727	180	180	183	184	727					
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000	488	53	541	727	180	180	183	184	727					
Development and Coordination of the National Volunteer Service	3010100000	488	53	541	727	180	180	183	184	727					
Program, Coordination, Monitoring and Evaluation	169003010100001	229	33	262	337	84	84	84	85	337					
PS		229	33	262	337	84	84	84	85	337					
Policy Advocacy and Technical Assistance	169003010100002	259	20	279	390	96	96	99	99	390					
PS		259	20	279	390	96	96	99	99	390					
Recapitulation by MFO:		8,317	2,471	10,788	16,120	3,335	5,122	3,408	4,255	16,120					
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000	8,317	2,471	10,788	16,120	3,335	5,122	3,408	4,255	16,120					

Prepared By:

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 Date: 14 November 2016

In coordination with:

 Rudy R. Carlos
 Planning Officer
 Date: 14 Nov. 2016

Approved By:

 Joselito C. de Vera
 Executive Director
 Date: