

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
COORDINATION AND SUPPORT SERVICES		6,015	3,930	9,945	11,060	2,725	3,225	2,343	2,767	11,060					
Development and Coordination of the National Volunteer Service Program		6,015	3,930	9,945	11,060	2,725	3,225	2,343	2,767	11,060					
Program, Coordination, Monitoring and Evaluation		3,471	2,626	6,097	6,037	1,791	1,667	1,210	1,369	6,037					
Policy Advocacy and Technical Assistance		2,544	1,304	3,848	5,023	934	1,558	1,133	1,398	5,023					

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