


PERFORMANCE INDICATOR - September 30, 2019

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine National Volunteer Service Coordinating Agency
 Organization Code: 24 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL VOLUNTEER SERVICE PROGRAM	31010000000000												
CO : Alignment of volunteer programs and activities to the Outcome Indicator(s)													
1. Percentage of volunteer assisted projects in development priority areas		100% of 400	100% of 450	100% of 500	100% of 526	90% of 585	74.75% of 400	99.78% of 450	86.80% of 500		86.80% of 500 (434)	-13.20%	The variance of 13.20% from the 3rd quarter target of 500 is due to the decreased deployment by partner International Volunteer Service Organizations (IVSOs) attributed to the if: 1) qualified volunteer candidates did not pass medical clearance, 2) decreased application of qualified volunteers.
2. Percentage of target institutions and organizations participating in volunteering for development		4% of 100	4% of 100	4% of 100	8% of 100	20% of 100	4% of 100	4% of 100	4% of 100		12% of 100	0	1) San Miguel Corporation 30 Aug; 2) South Manila Educational Consortium Volunteers Gathering 06 Sept; 3) Muntinlupa Volunteer Summit 14 Sept; 4) Samsahin Kabataang Sukuntaryo ng Pilipinas (SKBP) Youth Volunteerism Summit 28 September
Output Indicator(s)													
1. Number of public information and advocacy activities on volunteerism conducted		2	4	2	3	11	2	4	2		8	0	1) SRD Volunteerism Photo Contest (15 July 2019); 2) Forum on Volunteerism - Region XI (19 July 2019)
2. Percentage of programs and projects monitored and evaluated		83.50% of 400	83.50% of 450	83.50% of 500	83.50% of 526	75% of 585	74.75% of 400	99.78% of 450	86.80% of 500		86.80% of 500	3.3%	Exceeded 3rd quarter target by 3.3%. All in-service volunteers (434) are recorded in the Volunteer Management Information and Deployment System (VMIDS). Accomplishment is based on actual reports received and sites visited.
3. Number and percentage of organizations/institutions requesting assistance provided with the same within 30 days upon receipt of request		25% of 12	25% of 12	25% of 12	15% of 12	90% of 12	50% of 12	25% of 12	25% of 12		100% of 12	0	1) KALAHI-CIOSS 3rd National Community Volunteer Congress Babuan City (15-16 Aug); 2) SSS Workshop on Volunteerism (27 Aug); 3) PSNEI Seminar-Workshop on Volunteerism (11-13 Sept)

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