

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Philippine National Volunteer Service Coordinating Agency

Operating Unit: N/A

Organization Code (UACS): 240040000000

Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Alignment of volunteer programs and activities to the national development priorities assured													
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Percentage of volunteer assisted projects in development priority areas		100% of 400	100% of 450	100% of 500	100% of 550	82.50% of 660	93% of 400	91% of 450	106% of 500	100.4% of 550	83.64% of 660		565 volunteers in service- 13 out of 565 assists in non priority development areas
2. Percentage of target institutions and organizations participating in volunteering for development		20% of 25	20% of 25	20% of 25	20% of 25	20% of 94	8% of 25	8% of 25	16% of 25	116% of 25	38.30% of 94		36 organizations/institutions participating in volunteering
Output Indicator(s)													
1. Number of public information and advocacy activities on volunteerism conducted		2	4	2	3	11	3	3	3	8	17		
2. Percentage of programs and projects monitored and evaluated		80% of 400	80% of 450	80% of 500	80% of 550	65% of 660	64.25% of 400	92.67% of 450	89.20% of 500	86.73% of 550	72.27% of 660		477 volunteer accomplishment reported and site visited
3. Number and percentage of organizations/ institutions requesting assistance provided with the same within 30 days upon receipt of request		90% of 3	90% of 3	90% of 3	90% of 3	90% of 12	166.67% of 3	133.33% of 3	166.67% of 3		116.67% of 12		All activities where conducted and completed technical assistance upon request during the 3rd Quarter

Prepared By:



Rudy Santos

Planning Services Head/Planning Officer

Date: 07/Jan/2019

In coordination with:

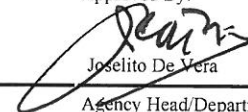


Eugene Eleosida

Budget Officer

Date:

Approved By:



Joselito De Vera

Agency Head/Department Secretary

Date: