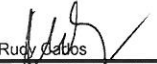



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: National Economic and Development Authority (NEDA)  
Appropriations: Current Year Appropriations  
Agency: Philippine National Volunteer Service Coordinating Agency  
Operating Unit: N/A  
Organization Code (UACS): 240040000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	1)	13	14
Part A													
I. Operations													
OO : Alignment of volunteer programs and activities to the national development priorities assured													
NATIONAL VOLUNTEER SERVICE PROGRAM	3.101E+14												
Outcome Indicator(s)													
1. Percentage of volunteer assisted projects in development priority areas		100% of 400	100% of 450	100% of 500	100% of 550	82.50% of 660	93% of 400	91% of 450	106% of 500				
2. Percentage of target institutions and organizations participating in volunteering for development		20% of 25	20% of 25	20% of 25	20% of 25	20% of 94	40% of 5	40% of 5	60% of 5				
Output Indicator(s)													
1. Number of public information and advocacy activities on volunteerism conducted		2	4	2	3	11	3	3	3				
2. Percentage of programs and projects monitored and evaluated		80% of 400	80% of 450	80% of 500	80% of 550	65% of 660	64.25% of 400	92.67% of 450	89.20% of 500				
3. Number and percentage of organizations/ institutions requesting assistance provided with the same within 30 days upon receipt of request		90% of 3	90% of 3	90% of 3	90% of 3	90% of 12	185.19% of 3	148.15% of 3	166.67% of 3				

Prepared By:  
  
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Date: 03/Oct/2018

In coordination with:  
  
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Financial Services Head/Budget Officer

Date: 03/Oct/2018

Approved  
  
Josecito De Vera  
Agency Head/Department Secretary

Date: 03/Oct/2018