

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: National Economic and Development Authority (NEDA)
 Appropriations: Current Year Appropriations
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: N/A
 Organization Code (UACS): 240040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Alignment of volunteer programs and activities to the national development priorities assured													
NATIONAL VOLUNTEER SERVICE PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Percentage of volunteer assisted projects in development priority areas		100% of 400	100% of 450	100% of 500	100% of 550	82.50% of 660	93% of 400	91% of 450					
2. Percentage of target institutions and organizations participating in volunteering for development		20% of 25	20% of 25	20% of 25	20% of 25	20% of 94	40% of 5	40% of 5					
Output Indicator(s)													
1. Number of public information and advocacy activities on volunteerism conducted		2	4	2	3	11	3	3					
2. Percentage of programs and projects monitored and evaluated		80% of 400	80% of 450	80% of 500	80% of 550	65% of 660	64.25% of 400	92.67% of 450					
3. Number and percentage of organizations/ institutions requesting assistance provided with		90% 3	90% of 3	90% of 3	90% of 3	90% of 12	185.19% of 3	148.15% of 3					

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
the same within 30 days upon receipt of request													

Prepared By:

Rudy Carlos

Planning Services Head/Planning Officer

Date: 04/Jul/2018

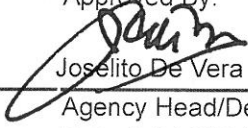
In coordination with:


Eugene Peter Eleosida

Financial Services Head/Budget Officer

Date: 04/Jul/2018

Approved By:


Josecito De Vera

Agency Head/Department Secretary

Date: 04/Jul/2018