

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: National Economic and Development Authority (NEDA)
Appropriations: Current Year Appropriations
Agency: Philippine National Volunteer Service Coordinating Agency
Operating Unit: N/A
Organization Code (UACS): 240040000000
Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000												
Volunteer deployment coordination, networking and facilitation services													
Quantity													
Number of projects assisted		425	450	550	600	600	356	376	493			-10.36%	15% VIDA extensions did not materialize; IVSP partners decreased deployment of international volunteers
Quality													
Percentage of stakeholders who rate the service as good or better		85%	85%	85%	85%	85%	100%	100%	100%			0	100% of stakeholders rated the service good or better
Timeliness													
Percentage of requests for assistance that are responded to within 24 hours		85%	85%	85%	85%	85%	100%	100%	100%			0	100% of requests for assistance responded to w/in 24 hrs

Prepared By:

In coordination with:

Approved By:


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Planning Services Head/Planning Officer
Date: 24/Oct./2017


Ela Victoria F. Sarmago
Financial Services Head/Acting Budget Officer
Date: 24/Oct./2017


Josecito C. De Vera
Agency Head/Department Secretary
Date: 24/Oct/2017