

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30


Department: National Economic and Development Authority (NEDA)  
 Appropriations: Current Year Appropriations  
 Agency: Philippine National Volunteer Service Coordinating Agency  
 Operating Unit: N/A  
 Organization Code (UACS): 240040000000  
 Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000												
Volunteer deployment coordination, networking and facilitation services													
Quantity													
Number of projects assisted		425	450	550	600	600	356	376				-16%	15% VIDA extensions did not materialize; IVSP partners decreased deployment of international volunteers
Quality													
Percentage of stakeholders who rate the service as good or better		85%	85%	85%	85%	85%	118%	118%				18%	
Timeliness													
Percentage of requests for assistance that are responded to within 24 hours		85%	85%	85%	85%	85%	118%	118%				18%	

Prepared By:

In coordination with:

Approved By:

  
 Ela Victoria F. Sarmago  
 Planning Services Head/Planning Officer  
 Date: 18/Jul/2017

  
 Ela Victoria F. Sarmago  
 Financial Services Head/Acting Budget Officer  
 Date: 18/Jul/2017

  
 Joselito De Vera  
 Agency Head/Department Secretary  
 Date: 18/Jul/2017