

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: National Economic and Development Authority (NEDA)
 Appropriations: Current Year Appropriations
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: N/A
 Organization Code (UACS): 240040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000												
Volunteer deployment coordination, networking and facilitation services													
Quantity													
Number of projects assisted		425	450	550	600	600	356					-16%	15% VIDA extensions did not materialize; IVSP partners decreased deployment of international volunteers
Quality													
Percentage of stakeholders who rate the service as good or better		85%	85%	85%	85%	85%	118%					18%	
Timeliness													
Percentage of requests for assistance that are responded to within 24 hours		85%	85%	85%	85%	85%	118%					18%	

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Date: 20/Apr/2017

In coordination with:
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 Financial Services Head/Budget Officer

Date: 20/Apr/2017

Approved By:

 Joselito C. De Vera
 Agency Head/Department Secretary

Date: 20/Apr/2017