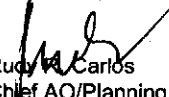


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 June 30


Department: National Economic and Development Authority (NEDA)
 Appropriations: Current Year Appropriations
 Agency: Philippine National Volunteer Service Coordinating Agency
 Operating Unit: N/A
 Organization Code (UACS): 240040000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	3010000000												
Quantity													
Number of projects assisted		425	450	550	600	600	372	385			385	65	The # of projects assisted is equal to the # of volunteers in service during the quarter. Target was not met due to unmet deployment target of IVSOs.
Quality													
% of stakeholders who rate the service as good or better		85%	85%	85%	85%	85%	100%	100%			100%		
Timeliness													
% of requests for assistance that are responded to within 24 hours		85%	85%	85%	85%	85%	100%	100%			100%		
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600	600	372	385			385	65	The # of projects assisted is equal to the # of volunteers in service during the quarter. Target was not met due to unmet deployment target of IVSOs.


Prepared By:


 Rudy Carlos
 Chief AO/Planning Officer
 Date: 04/Jul/2016

In coordination with:


 Joy Marie M. Estonilo
 AO IV/Budget Officer
 Date: 04/Jul/2016

Approved By:


 Josecito C. de Vera
 Executive Director
 Date: