

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600	600	369	421	558	596	596		The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.

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