QUARTERLY PHYSICAL REPORT OF OPERATION As of 2015 December 31

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Philippine National Volunteer Service Coordinating Agency

Operating Unit: N/A

Organization Code (UACS): 240040000000

Particulars	UACS CODE	Physical Targets						Phys	ical Acco	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+ 9 +10+11)	13	14
Part A													
I. Operations													AND THE STATE OF T
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	000003010000000												
Volunteer deployment coordination, networking and facilitation services													
Quantity												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	The state of the s
Number of projects assisted		425	4 50	550	600	600	369	421	558	596	596		The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.
Quality													
% of stakeholders who rate the service as good or better		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%		
Timeliness													
% of requests for assistance that are responded to within 24 hours		85%	85%	85%	85%	85%	98%	99%	99.6%	99.7%	99.7%		
Part B													
Major Programs/Projects													

Particulars	UACS CODE				Phys	ical Acco	Variance						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600	600	369	421	558	596	596		The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.

Prepared By:

Planning Officer

Date: 12/Jan/2016

In coordination with:

Joyanarie M. Estonilo

Budget Officer

Date: 1 11/16

Approved By:

Joselito C de Vera Director IV j

Date: