

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2015 September 30

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Philippine National Volunteer Service Coordinating Agency

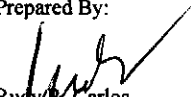
Operating Unit: N/A

Organization Code (UACS): 240040000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	000003010000000												
Quantity													
Number of projects assisted		425	450	550	600	600	369	421	558		558		The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.
Quality													
% of stakeholders who rate the service as good or better		85%	85%	85%	85%	85%	100%	100%	100%		100%		
Timeliness													
% of requests for assistance that are responded to within 24 hours		85%	85%	85%	85%	85%	98%	99%	99.6%		99.6%		
Part B													
Major Programs/Projects													
													The # of projects


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600	600	369	421	558		558		assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.

Prepared By:


Rudy R. Carlos
Chief AO/Planning Officer

Date:

In coordination with:


Joy Marie M. Estonilo
AO IV/Budget Officer

Date: 10/8

Approved By:


Josejito C. de Vera
Executive Director

Date: