


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

Department : (24) National Economic and Development Authority
 Agency : (004) Philippine National Volunteer Service Coordinating Agency
 Operating Unit : 0000000
 Organization Code (UACS) : 240040000000

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account

| Particulars | UACS CODE | Physical Target | | | | | Physical Accomplishment | | | | | Variance as of March 31, 2015 | Remarks |
|--|-----------|-----------------|-------------|-------------|-------------|---------------|-------------------------|-------------|-------------|-------------|------------------|-------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (3+4+5+6) | 8 | 9 | 10 | 11 | 12 = (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES | 301000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs. |
| Number of projects assisted | | 425 | 450 | 550 | 600 | | 369 | 421 | | | | 4 | |
| Quality | | | | | | | | | | | | | |
| % of stakeholders who rate the service as good or better | | 85 | 85 | 85 | 85 | | 100 | 100 | | | | -15 | |
| Timeliness | | | | | | | | | | | | | |
| % of requests for assistance that are responded to within 24 hours | | 85 | 85 | 85 | 85 | | 98 | 99 | | | | -14 | |
| Part B | | | | | | | | | | | | | |
| KRA | | | | | | | | | | | | | |
| KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE | PK2 | 425 | 450 | 550 | 600 | | 369 | 421 | | | | 4 | The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs. |
| Program Budgeting | | | | | | | | | | | | | |
| Other Major Programs and Projects | | | | | | | | | | | | | |

Prepared By:


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 Director IV