

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2015

Department : (24) National Economic and Development Authority  
 Agency : (004) Philippine National Volunteer Service Coordinating Agency  
 Operating Unit : 0000000  
 Organization Code (UACS) : 240040000000

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishment					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	301000000												
Quantity													The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.
Number of projects assisted		425	450	550	600		369					56	
Quality													
% of stakeholders who rate the service as good or better		85	85	85	85		100					-15	
Timeliness													
% of requests for assistance that are responded to within 24 hours		85	85	85	85		98					-13	
Part B													
KRA													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600		369					56	The # of projects assisted is equal to the # of volunteers in service during the quarter. Unmet target due to difficulty in recruiting volunteers that meet the LPI requirements and due to unmet deployment target of IVSOs.
Program Budgeting													
Other Major Programs and Projects													

Prepared By:

  
**RUDY R. CARLOS**  
 Chief AO & Planning Officer

In coordination with:

  
**JOYMARIE M. ESTONILO**  
 AO IV/Budget Officer 4/1

Approved By:

  
**JOSELITO C. DE VERA**  
 Director IV