

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : (24) National Economic and Development Authority
 Agency : (004) Philippine National Volunteer Service Coordinating Agency
 Operating Unit : 0000000
 Organization Code (UACS) : 240040000000


- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishment					Variance as of September 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	301000000												
Quantity													The number of projects assisted is equal to the number of volunteers in service during the quarter
Number of projects assisted		425	450	550	600		365	370	556	587			
Quality													
% of stakeholders who rate the service as good or better		85	85	85	85		100	100	98	98			
Timeliness													
% of requests for assistance that are responded to within 24 hours		85	85	85	85		100	98	99.60	99.64			
Part B													
KRA													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600		365	370	556	587			The number of projects assisted is equal to the number of volunteers in service during the quarter
Program Budgeting													
Other Major Programs and Projects													


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 6-Jan-15

Approved By:


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