## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2014

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Department	: (24) National Economic and Development Authority	Supplemental Appropriations
Agency	: (004) Philippine National Volunteer Service Coordinating Agency	Continuing Appropriations
Operating Unit	: 0000000	Off-Budget Account
Organization Code (UACS)	: 24004000000	

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Particulars	UACS CODE	Physical Target				Physical Accomplishment					Variance as of		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2014	Remarks
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A									"				
I. Operations													
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	301000000					:							
Quantity													The number of projects assisted is equal to the number of volunteers in service during the
Number of projects assisted		425	450	550	600		365	370	556			6	quarter
Quality										l			
% of stakeholders who rate the service as good or better	.	85	85	85	85		100	100	98				
Timeliness							_				_		
% of requests for assistance that are responded to within 24 hours		85	85	85	85		100	98	99.60				_
Part B													
KRA			·					·					
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	425	450	550	600		365	370	556				The number of projects assisted is equal to the number of volunteers in service during the quarter
Program Budgeting			•				•						
Other Major Programs and Projects													<u> </u>

Prepared By:

In coordination with:

Approved By:

CORAZON M. MACARAIG Chief VSO & Planning Officer JOYMARIE M. ESTONILO AO IV/Budget Officer 2-Oct-14