

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2014

BAR No. 1

Department : (24) National Economic and Development Authority
 Agency : (004) Philippine National Volunteer Service Coordinating Agency
 Operating Unit : 0000000
 Organization Code (UACS) : 2400400000000

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account

Particulars	UACS CODE	Physical Target						Physical Accomplishment						Variance as of June 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)				
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	301000000														
Quantity		425	450	550	600		365	370					80	The number of projects assisted is equal to the number of volunteers in service during the quarter. Variance was due to partner FVSO unmet deployment target, 9 early close of service & 6 pre-term due to personal reasons	
Quality															
% of stakeholders who rate the service as good or better		85	85	85	85		100	100							
Timeliness															
% of requests for assistance that are responded to within 24 hours		85	85	85	85		100	98							
Part B															
KRA															
Program Budgeting															
Other Major Programs and Projects															
		425	450	550	600		365	370					80	The number of projects assisted is equal to the number of volunteers in service during the quarter. Variance was due to partner FVSO unmet deployment target, 9 early close of service & 6 pre-term due to personal reasons	

Prepared By: _____

In coordination with: _____

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8-Jul-14

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8-Jul-14

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