

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 28,704,000
 =====

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 5,149,000	P 5,999,000	P 3,000	P 2,160,000	P 13,311,000
Operations	7,996,000	6,807,000	10,000	580,000	15,393,000
NFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	7,996,000	6,807,000	10,000	580,000	15,393,000
Total, Programs	13,145,000	12,806,000	13,000	2,740,000	28,704,000
TOTAL NEW APPROPRIATIONS	P 13,145,000	P 12,806,000	P 13,000	P 2,740,000	P 28,704,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
General Administration and Support						
	General management and supervision	P 5,114,000	P 5,999,000	P 3,000	P 2,160,000	P 13,276,000
	Administration of Personnel Benefits	35,000				35,000
	Sub-total, General Administration and Support	5,149,000	5,999,000	3,000	2,160,000	13,311,000
Operations						
	MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	7,996,000	6,807,000	10,000	580,000	15,393,000
	Development and Coordination of the National Volunteer Service Program	7,996,000	6,807,000	10,000	580,000	15,393,000
	Program, coordination, monitoring and evaluation	3,718,000	3,032,000	10,000	580,000	7,340,000
	Policy advocacy and technical assistance	4,278,000	3,775,000			8,053,000
	Sub-total, Operations	7,996,000	6,807,000	10,000	580,000	15,393,000
	Total Programs and Activities	13,145,000	12,806,000	13,000	2,740,000	28,704,000
	TOTAL NEW APPROPRIATIONS	P 13,145,000	P 12,806,000	P 13,000	P 2,740,000	P 28,704,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

9,806

 Total Permanent Positions

9,806

GENERAL APPROPRIATIONS ACT, FY 2017

Other Compensation Common to All	
Personnel Economic Relief Allowance	576
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	120
Mid-Year Bonus - Civilian	817
Year End Bonus	817
Cash Gift	120
Step Increment	59
Productivity Enhancement Incentive	120

Total Other Compensation Common to All	3,205

Other Benefits	
PAG-IBIG Contributions	29
PhilHealth Contributions	76
Employees Compensation Insurance Premiums	29

Total Other Benefits	134

Total Personnel Services	13,145

Maintenance and Other Operating Expenses	
Travelling Expenses	1,051
Training and Scholarship Expenses	564
Supplies and Materials Expenses	731
Utility Expenses	959
Communication Expenses	565
Awards/Rewards and Prizes	35
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,403
General Services	1,218
Repairs and Maintenance	108
Taxes, Insurance Premiums and Other Fees	35
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	389
Representation Expenses	2,195
Rent/Lease Expenses	2,414
Subscription Expenses	21

Total Maintenance and Other Operating Expenses	12,806

Financial Expenses	
Bank Charges	13

Total Financial Expenses	13

Total Current Operating Expenditures	25,964

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,340
Transportation and Equipment Outlay	1,400

DECEMBER 29, 2016

OFFICIAL GAZETTE

219

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Total Capital Outlays	2,740
Total Programs/Locally-Funded Project(s)	28,704
TOTAL NEW APPROPRIATIONS	28,704