

**D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**

For general administration and support, support to operations, and operations, as indicated hereunder..... P 14,601,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,903,000	P 2,443,000		P 6,346,000
Sub-total, General Administration and Support	3,903,000	2,443,000		6,346,000
<b>II. Support to Operations</b>				
a. Provision of Support Services	640,000	1,223,000		1,863,000
Sub-total, Support to Operations	640,000	1,223,000		1,863,000
<b>III. Operations</b>				
a. Development and Coordination of the Volunteer Service Program	2,987,000	3,405,000		6,392,000
Sub-total, Operations	2,987,000	3,405,000		6,392,000
<b>Total, Programs</b>	7,530,000	7,071,000		14,601,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 7,530,000	P 7,071,000		P 14,601,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,903,000	P 2,443,000		P 6,346,000
1. General management and supervision	3,903,000	2,443,000		6,346,000
Sub-total, General Administration and Support	3,903,000	2,443,000		6,346,000

GENERAL APPROPRIATIONS ACT, FY 2013

**II. Support to Operations**

a. Provision of Support Services	640,000	1,223,000	1,863,000
1. Conduct of public information and program advocacy	640,000	1,223,000	1,863,000
Sub-total, Support to Operations	640,000	1,223,000	1,863,000

**III. Operations**

a. Development and Coordination of the Volunteer Service Program	2,987,000	3,405,000	6,392,000
1. Domestic volunteer service	1,435,000	2,532,000	3,967,000
2. International volunteer service	923,000	349,000	1,272,000
3. Recruitment and placement expansion program		49,000	49,000
4. Training of foreign/Filipino volunteers	629,000	475,000	1,104,000
Sub-total, Operations	2,987,000	3,405,000	6,392,000

**TOTAL, PROGRAMS AND ACTIVITIES**

P	7,530,000	P	7,071,000	P	14,601,000
---	-----------	---	-----------	---	------------

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services**

Basic Pay, Civilian	5,725
Contractual, Casual and Emergency Personnel	252

Total Salaries/Wages	5,977
----------------------	-------

**Other Compensation**

Representation Allowance	264
Year-End Bonus	575
Step Increments for Length of Service	16
Personnel Economic Relief Allowance	456
Clothing/Uniform Allowance	95
Productivity Incentive Benefits	38

Total Other Compensation	1,444
--------------------------	-------

Gross Compensation	7,421
--------------------	-------

**Fixed Personnel Expenditures**

Pag-I.B.I.G. Contributions	26
Health Insurance Premiums	57

<b>Employees Compensation Insurance Premiums (ECIP)</b>	<b>26</b>
	-----
<b>Total Fixed Personnel Expenditures</b>	<b>109</b>
	-----
<b>Total Personal Services</b>	<b>7,530</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	400
Communication Expenses	300
Repair and Maintenance	180
Supplies and Materials	486
Rents	85
Utility Expenses	912
Training and Scholarship Expenses	400
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	56
Professional Services	2,986
Printing and Binding Expenses	150
Representation Expenses	990
Subscription Expenses	16
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>7,071</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>14,601</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>14,601</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>14,601</b>
	-----