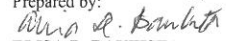


Annex A

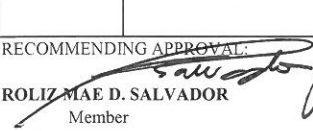
(PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY) Annual Procurement Plan for FY2020 (Indicative)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid/Quotation Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
I. Goods																				
10000100001 310100100002 310100100001	APP-CSE Common Use Supplies Available at the Procurement Services	All Divisions	NP-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Feb, April, Sept. & Nov.	N/A	101	311,000.00	311,000.00		
10000100001 310100100002 310100100001	APP-CSE Other Supplies Not Available at the PS But Regularly Purchased from Other Sources	All Divisions	Shopping/ Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Feb, April, Sept. & Nov.	N/A	101	484,000.00	484,000.00		
100000100001	Airconditioning Unit	AFMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	N/A	June	N/A	101	519,000.00		519,000.00	
100000100001	Furniture & Fixtures (Office table with Executive chair and side cabinet	OED	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st Quarter	N/A	1st Quarter	N/A	101	36,000.00		36,000.00	
100000100001	ICT Office Equipment (Laptop)	AFMD	NP-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June	N/A	3rd Quarter	N/A	101	80,000.00		80,000.00	
100000100001	ICT Software (Productivity Software)	AFMD	NP-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June	N/A	3rd Quarter	N/A	101	97,000.00		97,000.00	
10000100001 310100100002 310100100001	ICT Supplies	All Divisions	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Quarterly	N/A	101	129,000.00	129,000.00		
10000100001 310100100002 310100100001	Gasoline, Oil & Lubricants	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Monthly	N/A	101	122,000.00	122,000.00		
100000100001	Subscription	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Daily	N/A	101	21,000.00	21,000.00		
II. Services																				
10000100001 310100100002 310100100001	Printing Services	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Quarterly	N/A	101	633,000.00	633,000.00		
10000100001 310100100002 310100100001	Venue/Meals/Accommodation for Events, Orientation & Seminar	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	Monthly	N/A	N/A	Monthly	N/A	Monthly	Monthly	101	2,163,000.00	2,163,000.00		
100000100001	Maintenance of Motor Vehicle, Equipment and Leased Office Space and other PPE	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	N/A	Quarterly	N/A	Quarterly	Quarterly	101	210,000.00	210,000.00		
10000100001 310100100002 310100100001	Postage and Courier	All Divisions	NP - Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly	N/A	Monthly	N/A	101	153,000.00	153,000.00		
100000100001	Office Rental	AFMD	NP-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	N/A	N/A	101	2,696,000.00	2,696,000.00	3-year contract	
100000100001	Utilities - Water & Electricity	AFMD	NP - Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	N/A	N/A	101	525,000.00	525,000.00		
100000100001	General Services - Janitorial & Security	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Monthly	N/A	101	1,420,000.00	1,420,000.00		
10000100001 310100100002 310100100001	Equipment Rental	AFMD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Jan	N/A	101	89,000.00	89,000.00	Reproduction machine & printer	
10000100001 310100100002 310100100001	Professional Services	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Quarterly	N/A	101	670,000.00	670,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid/Quotation Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
10000100001 310100100002 310100100001	Trainings	All Divisions	NP-Small Value / Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	Quarterly	N/A	101	215,000.00	215,000.00		
10000100001 310100100002 310100100001	Communication Services	All Divisions	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan	N/A	Monthly	N/A	101	352,000.00	352,000.00		
																	10,925,000.00	10,193,000.00	732,000.00	


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