

Annex A

(PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY) Annual Procurement Plan for FY2019 - Revised

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|---------------|-----------------------|--|------------------|--------------|-------------------|------------------|--------------------------|-----------|-----------------|------------------|-------------------|--------------------------|---------------------|-----------------|------------------------|---------------|--------------------------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid/Quotation Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total | MOOE | CO | |
| I. Goods | | | | | | | | | | | | | | | | | | | | |
| 10000100001 310100100002 310100100001 | APP-CSE Common Use Supplies Available at the Procurement Services | All Divisions | NP-Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Quarterly | N/A | Feb, April, Sept. & Nov. | N/A | 101 | 535,830.41 | 535,830.41 | | |
| 10000100001 310100100002 310100100001 | APP-CSE Other Supplies Not Available at the PS But Regularly Purchased from Other Sources | All Divisions | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Quarterly | N/A | Feb, April, Sept. & Nov. | N/A | 101 | 856,462.00 | 856,462.00 | | |
| 10000100001 310100100002 310100100001 | IT Equipment (Desktop Computer (2 pcs), Access Point (1 pc), Laptop (1 pc), Printer (1 pc) | All Divisions | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May | N/A | July | N/A | 101 | 225,000.00 | | 225,000.00 | |
| 10000100001 | Communication Equipment | AFMD | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4th Quarter | N/A | December | N/A | 101 | 60,000.00 | | 60,000.00 | |
| 10000100001 | ICT Software | AFMD | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4th Quarter | N/A | December | N/A | 101 | 130,000.00 | | 130,000.00 | |
| 10000100001 310100100002 310100100001 | Gasoline, Oil & Lubricants | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | Monthly | N/A | 101 | 124,000.00 | 124,000.00 | | |
| 10000100001 310100100002 310100100001 | Subscription | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | Daily | N/A | 101 | 21,000.00 | 21,000.00 | | |
| II. Services | | | | | | | | | | | | | | | | | | | | |
| 10000100001 310100100002 310100100001 | Printing Services | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Quarterly | N/A | Quarterly | N/A | 101 | 1,056,000.00 | 1,056,000.00 | | |
| 10000100001 310100100002 310100100001 | Venue/Meals/Accommodation for Events, Orientation & Seminar | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | Monthly | N/A | N/A | Monthly | N/A | Monthly | Monthly | 101 | 3,527,000.00 | 3,527,000.00 | | |
| 100000100001 | Maintenance of Motor Vehicle, Equipment and Leased Office Space | AFMD | NP-Small Value | N/A | N/A | N/A | N/A | N/A | Quarterly | N/A | N/A | Quarterly | N/A | Quarterly | Quarterly | 101 | 137,000.00 | 137,000.00 | | |
| 100000100001 | Office Rental | AFMD | NP-Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | N/A | N/A | 101 | 2,567,000.00 | 2,567,000.00 | 3-year contract | |
| 100000100001 | Utilities - Water & Electricity | AFMD | NP-Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | N/A | N/A | 101 | 516,000.00 | 516,000.00 | | |
| 10000100001 310100100002 310100100001 | Professional Services | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2nd Quarter | N/A | 3rd & 4th Quarter | N/A | 101 | 1,802,000.00 | 1,802,000.00 | | |
| 10000100001 310100100002 310100100001 | Trainings | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Quarterly | N/A | Quarterly | N/A | 101 | 339,000.00 | 339,000.00 | | |
| 100000100001 | General Services - Janitorial & Security & Others | AFMD | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | Monthly | N/A | 101 | 1,339,000.00 | 1,339,000.00 | | |
| 10000100001 310100100002 310100100001 | Equipment Rental | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | Monthly | N/A | 101 | 98,000.00 | 98,000.00 | Reproduction Machine & Printer | |
| 10000100001 310100100002 310100100001 | Communication Services | All Divisions | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jan | N/A | Monthly | N/A | 101 | 492,000.00 | 492,000.00 | | |
| | | | | | | | | | | | | | | | | | 13,825,292.41 | 13,410,292.41 | 415,000.00 | |

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